



KANE COUNTY

SILVA, Starrett, Allan, Hernandez, Ishmael, Smith, Thomas

PUBLIC HEALTH COMMITTEE

WEDNESDAY, APRIL 18, 2018

County Board Room

Agenda

9:00 AM

Kane County Government Center, 719 S. Batavia Ave., Bldg. A, Geneva, IL 60134

1. **Call to Order**
2. **Approval of Minutes: March 21, 2018**
3. **Finance/Budget**
 - A. March Public Health Committee Financial Reports (attached)
4. **Public Comments on Agenda Items**
5. **Executive Director**
 - A. Flash Report (attached)
 - B. County Health Rankings (attached)
 - C. **Resolution:** Authorizing Exception to the County Financial Policies Regarding Personnel Hiring and Replacements
6. **Animal Control**
 - A. Animal Control Reports (attached)
7. **Office of Emergency Management**
 - A. OEM Report (attached)
8. **Old Business**
9. **Reports Placed On File**
10. **Executive Session**
11. **Release of Closed Session Minutes**
12. **New Business**
13. **Public Comments on Non-Agenda Items**
14. **Adjournment**

**Public Health Committee Revenue Report - Summary
Through March 31, 2018 (33.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	65,943	861,003	263,482	30.60%
290 Animal Control	65,943	861,003	263,482	30.60%
510 Emergency Management Services	0	109,807	6,095	5.55%
001 General Fund	0	102,007	0	0.00%
247 EMA Volunteer Fund	0	3,600	19	0.53%
248 KC Emergency Planning	0	4,200	6,076	144.66%
580 Health	238,037	6,392,506	2,117,069	33.12%
350 County Health	212,164	5,844,037	1,789,137	30.61%
351 Kane Kares	25,873	548,469	327,931	59.79%
Grand Total	303,980	7,363,316	2,386,645	32.41%

**Public Health Committee Expenditure Report - Summary
Through March 31, 2018 (33.3% YTD, 34.62% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	49,933	861,003	220,915	2,126	25.90%
290 Animal Control	49,933	861,003	220,915	2,126	25.90%
510 Emergency Management Services	16,940	236,828	79,632	0	33.62%
001 General Fund	16,940	229,028	77,740	0	33.94%
247 EMA Volunteer Fund		3,600	1,892	0	52.55%
248 KC Emergency Planning		4,200	0	0	0.00%
580 Health	354,396	6,392,506	1,537,697	94,530	25.53%
350 County Health	319,150	5,844,037	1,390,663	94,500	25.41%
351 Kane Kares	35,245	548,469	147,034	30	26.81%
Grand Total	421,269	7,490,337	1,838,243	96,656	25.83%

**Public Health Committee Expenditure Report - Detail
Through March 31, 2018 (33.3% YTD, 34.62% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	49,933	861,003	220,915	2,126	25.90%
290 Animal Control	49,933	861,003	220,915	2,126	25.90%
Personnel Services- Salaries & Wages	32,037	426,229	144,229	0	33.84%
Personnel Services- Employee Benefits	11,424	142,867	48,659	0	34.06%
Contractual Services	2,551	161,107	11,115	0	6.90%
Commodities	3,920	83,800	16,912	2,126	22.72%
Capital	0	47,000	0	0	0.00%
510 Emergency Management Services	16,940	236,828	79,632	0	33.62%
001 General Fund	16,940	229,028	77,740	0	33.94%
Personnel Services- Salaries & Wages	11,929	165,633	52,452	0	31.67%
Personnel Services- Employee Benefits	1,242	14,636	4,924	0	33.65%
Contractual Services	533	11,267	1,919	0	17.03%
Commodities	3,237	37,492	18,444	0	49.20%
247 EMA Volunteer Fund	0	3,600	1,892	0	52.55%
Contractual Services	0	1,500	0	0	0.00%
Commodities	0	1,250	1,892	0	151.34%
Contingency and Other	0	850	0	0	0.00%
248 KC Emergency Planning	0	4,200	0	0	0.00%
Contractual Services	0	2,126	0	0	0.00%
Commodities	0	1,475	0	0	0.00%
Contingency and Other	0	599	0	0	0.00%
580 Health	354,396	6,392,506	1,537,697	94,530	25.53%
350 County Health	319,150	5,844,037	1,390,663	94,500	25.41%
Personnel Services- Salaries & Wages	204,055	3,279,965	920,586	0	28.07%
Personnel Services- Employee Benefits	75,647	1,359,821	323,786	0	23.81%
Contractual Services	37,416	743,539	115,547	14,923	17.55%
Commodities	2,032	400,712	30,744	79,577	27.53%
Capital	0	60,000	0	0	0.00%
351 Kane Kares	35,245	548,469	147,034	30	26.81%
Personnel Services- Salaries & Wages	23,516	317,563	100,068	0	31.51%
Personnel Services- Employee Benefits	9,518	158,076	38,489	0	24.35%
Contractual Services	2,211	64,827	7,038	30	10.90%
Commodities	0	8,003	1,438	0	17.97%
Grand Total	421,269	7,490,337	1,838,243	96,656	25.83%



Public Health Accounts Payable by GL Distribution

Payment Date Range 03/01/18 - 03/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 001 - General Fund										
Department 510 - Emergency Management Services										
Sub-Department 510 - Emergency Management Services										
Account 52160 - Repairs and Maint- Equipment										
1390 - Menards, Inc.	81661	Replacement bottom for overhead garage door	Paid by EFT # 45996		02/21/2018	02/21/2018	02/26/2018		03/19/2018	12.79
							Account 52160 - Repairs and Maint- Equipment Totals		Invoice Transactions 1	<u>12.79</u>
Account 52190 - Equipment Rental										
1216 - Waste Management of Illinois - West	3554690-2354-1	Feb 2018-Port o let, Station 1	Paid by EFT # 46071		02/23/2018	03/01/2018	03/01/2018		03/19/2018	212.33
							Account 52190 - Equipment Rental Totals		Invoice Transactions 1	<u>212.33</u>
Account 52230 - Repairs and Maint- Vehicles										
3215 - Advance Stores Company, Inc. (Advance Auto Parts)	6926803135489	Vehicle batteries - deep cycle	Paid by EFT # 45609		01/31/2018	01/31/2018	02/26/2018		03/05/2018	437.98
							Account 52230 - Repairs and Maint- Vehicles Totals		Invoice Transactions 1	<u>437.98</u>
Account 60000 - Office Supplies										
1372 - Quill Corporation	4579527	General supplies	Paid by Check # 360977		02/05/2018	02/05/2018	02/20/2018		03/05/2018	133.98
							Account 60000 - Office Supplies Totals		Invoice Transactions 1	<u>133.98</u>
Account 60010 - Operating Supplies										
4526 - Fifth Third Bank	5619-db-01/18	January 2018 CC Pymt	Paid by EFT # 45674		02/05/2018	01/05/2018	02/20/2018		03/05/2018	140.00
8388 - Havlicek Geneva Ace Hardware LLC	61698/1	Keys - Station 1	Paid by EFT # 45944		03/03/2018	03/05/2018	03/05/2018		03/19/2018	12.56
							Account 60010 - Operating Supplies Totals		Invoice Transactions 2	<u>152.56</u>
							Sub-Department 510 - Emergency Management Services Totals		Invoice Transactions 6	<u>949.64</u>
							Department 510 - Emergency Management Services Totals		Invoice Transactions 6	<u>949.64</u>
							Fund 001 - General Fund Totals		Invoice Transactions 6	<u>949.64</u>
Fund 290 - Animal Control										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
Account 50180 - Veterinarian Services										
4526 - Fifth Third Bank	9351-BY-01/18	Credit card bill January 2018	Paid by EFT # 45674		02/05/2018	02/13/2018	02/13/2018		03/05/2018	277.48
11257 - Roving Feral Fixers	9	Veterinary services 2/4/18	Paid by EFT # 45778		02/04/2018	02/13/2018	02/13/2018		03/05/2018	310.00
							Account 50180 - Veterinarian Services Totals		Invoice Transactions 2	<u>587.48</u>
Account 52000 - Disposal and Water Softener Svcs										
1216 - Waste Management of Illinois - West	3762782-2011-0	Refuge pickup 2/1/2018-2/28/2018	Paid by EFT # 45822		01/26/2018	02/13/2018	02/13/2018		03/05/2018	95.00
3044 - DuPage Salt Company	21091	Solar salt	Paid by EFT # 45903		02/22/2018	03/06/2018	03/06/2018		03/19/2018	30.44



Public Health Accounts Payable by GL Distribution

Payment Date Range 03/01/18 - 03/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 290 - Animal Control											
Department 500 - Animal Control											
Sub-Department 500 - Animal Control											
Account 52000 - Disposal and Water Softener Srvs											
1216 - Waste Management of Illinois - West	3768898-2011-8	Refuse pickup 3/1/2018-3/31/2018	Paid by EFT # 46071		02/23/2018	03/06/2018	03/06/2018		03/19/2018	95.00	
									Account 52000 - Disposal and Water Softener Srvs Totals	Invoice Transactions 3	<u>\$220.44</u>
Account 52110 - Repairs and Maint- Buildings											
4526 - Fifth Third Bank	9351-BY-01/18	Credit card bill January 2018	Paid by EFT # 45674		02/05/2018	02/13/2018	02/13/2018		03/05/2018	69.44	
1191 - Alarm Detection Systems Inc	98135-Q1'18 500	Alarm Maintenance	Paid by EFT # 45844		02/04/2018	02/28/2018	02/28/2018		03/19/2018	496.35	
7859 - Illinois Lighting Inc	17331	Light for kennel	Paid by Check # 361127		01/19/2018	02/23/2018	02/23/2018		03/19/2018	300.00	
1662 - Lowes	910584	Building parts	Paid by Check # 361148		01/24/2018	03/06/2018	03/06/2018		03/19/2018	20.13	
1662 - Lowes	902659-17	Building materials	Paid by Check # 361148		12/21/2017	03/06/2018	03/06/2018		03/19/2018	6.64	
									Account 52110 - Repairs and Maint- Buildings Totals	Invoice Transactions 5	<u>\$892.56</u>
Account 52140 - Repairs and Maint- Copiers											
1119 - Gordon Flesch Company Inc	IN12164497	Copier charges	Paid by EFT # 45689		02/01/2018	02/13/2018	02/13/2018		03/05/2018	26.31	
1119 - Gordon Flesch Company Inc	IN12192714	Copies	Paid by EFT # 45935		03/01/2018	03/06/2018	03/06/2018		03/19/2018	24.39	
									Account 52140 - Repairs and Maint- Copiers Totals	Invoice Transactions 2	<u>\$50.70</u>
Account 52160 - Repairs and Maint- Equipment											
3060 - Grainger Inc	9676316129	Hose reel repair	Paid by EFT # 45937		01/22/2018	02/23/2018	02/23/2018		03/19/2018	78.42	
									Account 52160 - Repairs and Maint- Equipment Totals	Invoice Transactions 1	<u>\$78.42</u>
Account 52230 - Repairs and Maint- Vehicles											
4526 - Fifth Third Bank	9351-BY-01/18	Credit card bill January 2018	Paid by EFT # 45674		02/05/2018	02/13/2018	02/13/2018		03/05/2018	36.00	
4115 - Chad's Towing & Recovery, Inc.	60234	Jumping vehicle W101	Paid by Check # 361044		02/28/2018	03/06/2018	03/06/2018		03/19/2018	65.00	
									Account 52230 - Repairs and Maint- Vehicles Totals	Invoice Transactions 2	<u>\$101.00</u>
Account 53040 - General Advertising											
2697 - Chicago Tribune	003499772	Food Bid	Paid by Check # 361048		01/23/2018	02/23/2018	02/23/2018		03/19/2018	55.43	
									Account 53040 - General Advertising Totals	Invoice Transactions 1	<u>\$55.43</u>
Account 53100 - Conferences and Meetings											
9642 - Brett Youngsteadt	02212018	Expense Voucher	Paid by Check # 361239		02/23/2018	02/23/2018	02/23/2018		03/19/2018	10.77	
									Account 53100 - Conferences and Meetings Totals	Invoice Transactions 1	<u>\$10.77</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 03/01/18 - 03/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 290 - Animal Control										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
Account 53120 - Employee Mileage Expense										
9642 - Brett Youngsteadt	02212018	Expense Voucher	Paid by Check # 361239		02/23/2018	02/23/2018	02/23/2018		03/19/2018	13.30
								Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>\$13.30</u>
Account 53130 - General Association Dues										
2740 - IL Dept of Financial & Professional Regulation	01012018	Euthansia License Renewal Maria Saenz	Paid by Check # 361122		01/01/2018	02/23/2018	02/23/2018		03/19/2018	100.00
								Account 53130 - General Association Dues Totals	Invoice Transactions 1	<u>\$100.00</u>
Account 60000 - Office Supplies										
4526 - Fifth Third Bank	9351-BY-01/18	Credit card bill January 2018	Paid by EFT # 45674		02/05/2018	02/13/2018	02/13/2018		03/05/2018	53.82
5540 - The Tree House Inc	76784	Toner Cartridge	Paid by Check # 360996		01/22/2018	02/13/2018	02/13/2018		03/05/2018	106.49
1024 - Ready Refresh by Nestle (Ice Mountain)	1888105609732	Bottled water 1/23/2018-2/22/2018	Paid by EFT # 46017		02/24/2018	03/06/2018	03/06/2018		03/19/2018	27.70
3578 - Warehouse Direct Office Products	3801393-0	Bangdages/Jumbo paper clips	Paid by EFT # 46070		02/16/2018	02/23/2018	02/23/2018		03/19/2018	22.91
3578 - Warehouse Direct Office Products	3721296-1	Office Supplies	Paid by EFT # 46070		12/11/2017	02/23/2018	02/23/2018		03/19/2018	19.47
3578 - Warehouse Direct Office Products	3819730-0	Base for desk calender	Paid by EFT # 46070		03/05/2018	03/06/2018	03/06/2018		03/19/2018	4.67
								Account 60000 - Office Supplies Totals	Invoice Transactions 6	<u>\$235.06</u>
Account 60010 - Operating Supplies										
4526 - Fifth Third Bank	9351-BY-01/18	Credit card bill January 2018	Paid by EFT # 45674		02/05/2018	02/13/2018	02/13/2018		03/05/2018	75.96
3031 - Midwest Veterinary Supply Inc	8882256-050	Dog/cat/puppy food	Paid by Check # 360951		02/07/2018	02/13/2018	02/13/2018		03/05/2018	375.04
3183 - HP Products (PCS Industries)	I3332494	Garbage Liners	Paid by EFT # 45947		02/13/2018	02/23/2018	02/23/2018		03/19/2018	34.06
								Account 60010 - Operating Supplies Totals	Invoice Transactions 3	<u>\$485.06</u>
Account 60100 - Utilities- Water										
1044 - City of Geneva	198003001-000a48	Electric/Water/Sewer 1/2/2018-1/29/2018	Paid by Check # 361060		02/15/2018	02/23/2018	02/23/2018		03/19/2018	290.74
								Account 60100 - Utilities- Water Totals	Invoice Transactions 1	<u>\$290.74</u>
Account 60140 - Animal Care Supplies										
4526 - Fifth Third Bank	9351-BY-01/18	Credit card bill January 2018	Paid by EFT # 45674		02/05/2018	02/13/2018	02/13/2018		03/05/2018	(388.88)
10018 - Merial, Inc.	7373070	Frontline	Paid by EFT # 45748		02/05/2018	02/13/2018	02/13/2018		03/05/2018	619.20



Public Health Accounts Payable by GL Distribution

Payment Date Range 03/01/18 - 03/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 290 - Animal Control										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
Account 60140 - Animal Care Supplies										
3031 - Midwest Veterinary Supply Inc	8882256-000	Rabvac I/Rescue/DTMI mini plates	Paid by Check # 360951		02/05/2018	02/13/2018	02/13/2018		03/05/2018	130.62
								Account 60140 - Animal Care Supplies Totals	Invoice Transactions 3	<u>\$360.94</u>
Account 60160 - Cleaning Supplies										
3031 - Midwest Veterinary Supply Inc	8882281-000	Rescue concentrate	Paid by Check # 360951		02/05/2018	02/13/2018	02/13/2018		03/05/2018	164.25
								Account 60160 - Cleaning Supplies Totals	Invoice Transactions 1	<u>\$164.25</u>
Account 63000 - Utilities- Natural Gas										
2253 - Nicor Gas	05588297373a47	Natural gas 1/19/2018-2/7/2018	Paid by Check # 361166		02/20/2018	03/06/2018	03/06/2018		03/19/2018	833.42
								Account 63000 - Utilities- Natural Gas Totals	Invoice Transactions 1	<u>\$833.42</u>
Account 63010 - Utilities- Electric										
1044 - City of Geneva	198003001-000a48	Electric/Water/Sewer 1/2/2018-1/29/2018	Paid by Check # 361060		02/15/2018	02/23/2018	02/23/2018		03/19/2018	736.07
								Account 63010 - Utilities- Electric Totals	Invoice Transactions 1	<u>\$736.07</u>
								Sub-Department 500 - Animal Control Totals	Invoice Transactions 35	<u>\$5,215.64</u>
								Department 500 - Animal Control Totals	Invoice Transactions 35	<u>\$5,215.64</u>
								Fund 290 - Animal Control Totals	Invoice Transactions 35	<u>\$5,215.64</u>
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 000 - Revenues										
Account 31400 - Food Permits										
Dezhang Huang	HUA022218	Permit Fee Refund	Paid by Check # 361018		02/22/2018	02/20/2018	02/20/2018		03/05/2018	360.50
								Account 31400 - Food Permits Totals	Invoice Transactions 1	<u>\$360.50</u>
								Sub-Department 000 - Revenues Totals	Invoice Transactions 1	<u>\$360.50</u>
Sub-Department 580 - Community Health Resources										
Account 50150 - Contractual/Consulting Services										
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1087316	Health - Program Support - Dowell, Shavon	Paid by EFT # 45763		02/07/2018	02/09/2018	02/09/2018		03/05/2018	1,184.74
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1088612	Health - Program Support - Dowell, Shavon	Paid by EFT # 45763		02/14/2018	02/14/2018	02/14/2018		03/05/2018	1,104.69
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1092444	Health - Program Support - Dowell, Shavon	Paid by EFT # 46008		02/28/2018	03/01/2018	03/01/2018		03/19/2018	440.28



Public Health Accounts Payable by GL Distribution

Payment Date Range 03/01/18 - 03/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 350 - County Health											
Department 580 - Health											
Sub-Department 580 - Community Health Resources											
Account 50150 - Contractual/Consulting Services											
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1094017	Health - Program Support - Dowell, Shavon	Paid by EFT # 46008		03/07/2018	03/08/2018	03/08/2018		03/19/2018	1,264.79	
									Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 4	<u>\$3,994.50</u>
Account 52000 - Disposal and Water Softener Svcs											
7738 - Healthcare Waste Management Inc	173960	Health - Medical Waste Pickup	Paid by Check # 360915		02/14/2018	02/21/2018	02/21/2018		03/05/2018	44.75	
10014 - Shred-it USA LLC (Cintas Document Destruction)	8124171440	Health - Document destruction, shredding	Paid by EFT # 46033		02/22/2018	03/07/2018	03/07/2018		03/19/2018	59.46	
10014 - Shred-it USA LLC (Cintas Document Destruction)	8124171441	Health - Document destruction, shredding	Paid by EFT # 46033		02/22/2018	03/07/2018	03/07/2018		03/19/2018	77.08	
									Account 52000 - Disposal and Water Softener Svcs Totals	Invoice Transactions 3	<u>\$181.29</u>
Account 52010 - Janitorial Services											
9876 - Eco-Clean Maintenance, Inc.	6760	Health - Janitorial Services	Paid by EFT # 45665		02/05/2018	02/09/2018	02/09/2018		03/05/2018	298.80	
									Account 52010 - Janitorial Services Totals	Invoice Transactions 1	<u>\$298.80</u>
Account 52110 - Repairs and Maint- Buildings											
4526 - Fifth Third Bank	6776-KJS-1/18-0	Health - Fifth Third Bank	Paid by EFT # 45674		02/05/2018	02/09/2018	02/09/2018		03/05/2018	(235.77)	
4009 - Smitherreen Pest Management Services	1694486	Health - Pest Control	Paid by EFT # 45788		02/01/2018	02/09/2018	02/09/2018		03/05/2018	57.00	
1191 - Alarm Detection Systems Inc	98135-Q1'18 580	Health - Alarm	Paid by EFT # 45844		02/04/2018	02/28/2018	02/28/2018		03/19/2018	893.85	
4009 - Smitherreen Pest Management Services	1711260	Health - Pest Control	Paid by EFT # 46036		03/01/2018	03/07/2018	03/07/2018		03/19/2018	57.00	
									Account 52110 - Repairs and Maint- Buildings Totals	Invoice Transactions 4	<u>\$772.08</u>
Account 52240 - Repairs and Maint- Office Equip											
4371 - Toshiba Business Solutions, Inc.	14280010	Health - Copier Maintenance	Paid by Check # 361000		02/02/2018	02/13/2018	02/13/2018		03/05/2018	135.12	
4371 - Toshiba Business Solutions, Inc.	14279815	Health - Copier Maintenance	Paid by Check # 361000		02/02/2018	02/13/2018	02/13/2018		03/05/2018	18.20	
1119 - Gordon Flesch Company Inc	IN12180079	Health - Copier Maintenance	Paid by EFT # 45935		02/16/2018	02/28/2018	02/28/2018		03/19/2018	128.00	
8930 - Impact Networking, LLC	1045732	Health - Copier Maintenance	Paid by EFT # 45955		02/27/2018	03/07/2018	03/07/2018		03/19/2018	750.06	
4371 - Toshiba Business Solutions, Inc.	14333632	Health - Copier Maintenance	Paid by Check # 361220		02/26/2018	03/07/2018	03/07/2018		03/19/2018	9.50	
									Account 52240 - Repairs and Maint- Office Equip Totals	Invoice Transactions 5	<u>\$1,040.88</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 03/01/18 - 03/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 350 - County Health											
Department 580 - Health											
Sub-Department 580 - Community Health Resources											
Account 53120 - Employee Mileage Expense											
8410 - KINNELL J SNOWDEN	021318	Health - Mileage Reimbursement - January/ February 2018	Paid by EFT # 45790		02/13/2018	02/14/2018	02/14/2018		03/05/2018	54.50	
									Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>\$54.50</u>
Account 60000 - Office Supplies											
4526 - Fifth Third Bank	6776-KJS-1/18-0	Health - Fifth Third Bank	Paid by EFT # 45674		02/05/2018	02/09/2018	02/09/2018		03/05/2018	178.97	
									Account 60000 - Office Supplies Totals	Invoice Transactions 1	<u>\$178.97</u>
Account 60010 - Operating Supplies											
1024 - Ready Refresh by Nestle (Ice Mountain)	08A0122978521	Health - Water	Paid by EFT # 45772		02/02/2018	02/13/2018	02/13/2018		03/05/2018	103.96	
1024 - Ready Refresh by Nestle (Ice Mountain)	08B0122921927	Health - Water	Paid by EFT # 46017		02/16/2018	02/28/2018	02/28/2018		03/19/2018	11.00	
3578 - Warehouse Direct Office Products	3817490-0	Health- Operating Supplies	Paid by EFT # 46070		03/01/2018	03/02/2018	03/02/2018		03/19/2018	128.20	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 3	<u>\$243.16</u>
Account 60050 - Books and Subscriptions											
4526 - Fifth Third Bank	6776-KJS-1/18-0	Health - Fifth Third Bank	Paid by EFT # 45674		02/05/2018	02/09/2018	02/09/2018		03/05/2018	20.00	
									Account 60050 - Books and Subscriptions Totals	Invoice Transactions 1	<u>\$20.00</u>
Account 63010 - Utilities- Electric											
1054 - ComEd	3591085016/02/18	Health - Utility Bill	Paid by Check # 361070		02/28/2018	03/07/2018	03/07/2018		03/19/2018	204.55	
									Account 63010 - Utilities- Electric Totals	Invoice Transactions 1	<u>\$204.55</u>
									Sub-Department 580 - Community Health Resources Totals	Invoice Transactions 24	<u>\$6,988.73</u>
Sub-Department 582 - Health Resource											
Account 53120 - Employee Mileage Expense											
4472 - Tom Schlueter	020818	Health - Mileage/ NPHIC Dues January 2018	Paid by Check # 360988		02/08/2018	02/13/2018	02/13/2018		03/05/2018	20.50	
11158 - Stacy J. Zeng	022318	Health - Mileage Reimbursement - January/February 2018	Paid by EFT # 46080		02/23/2018	02/28/2018	02/28/2018		03/19/2018	64.36	
									Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 2	<u>\$84.86</u>
									Sub-Department 582 - Health Resource Totals	Invoice Transactions 2	<u>\$84.86</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 03/01/18 - 03/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 586 - Tobacco Free Community										
Account 53120 - Employee Mileage Expense										
10998 - Leigha Griswold	020518	Health - Mileage Reimbursement - January 2018	Paid by EFT # 45692		02/05/2018	02/09/2018	02/09/2018		03/05/2018	54.78
9768 - Alexis Katzenbach	020518	Health - Mileage Reimbursement - January 2018	Paid by Check # 360934		02/05/2018	02/09/2018	02/09/2018		03/05/2018	24.59
9768 - Alexis Katzenbach	030218	Health - Mileage Reimbursement - February 2018	Paid by Check # 361138		03/02/2018	03/08/2018	03/08/2018		03/19/2018	17.17
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 3		<u>\$96.54</u>
							Sub-Department 586 - Tobacco Free Community Totals	Invoice Transactions 3		<u>\$96.54</u>
Sub-Department 592 - All Our Kids Early Childhood										
Account 53120 - Employee Mileage Expense										
4632 - Michael Isaacson	022118	Health - Mileage Reimbursement - December 2017/ January 2018	Paid by EFT # 45958		02/21/2018	02/28/2018	02/28/2018		03/19/2018	8.50
4632 - Michael Isaacson	030118	Health - Mileage Reimbursement - February 2018	Paid by EFT # 45958		03/01/2018	03/02/2018	03/02/2018		03/19/2018	103.14
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 2		<u>\$111.64</u>
							Sub-Department 592 - All Our Kids Early Childhood Totals	Invoice Transactions 2		<u>\$111.64</u>
Sub-Department 598 - West Nile Virus										
Account 60010 - Operating Supplies										
4526 - Fifth Third Bank	6776-KJS-1/18-0	Health - Fifth Third Bank	Paid by EFT # 45674		02/05/2018	02/09/2018	02/09/2018		03/05/2018	170.00
							Account 60010 - Operating Supplies Totals	Invoice Transactions 1		<u>\$170.00</u>
							Sub-Department 598 - West Nile Virus Totals	Invoice Transactions 1		<u>\$170.00</u>
Sub-Department 599 - MIH Special Project High Risk										
Account 53120 - Employee Mileage Expense										
4351 - Cheryl Kane	021618	Health - Mileage Reimbursement - November/December 2017	Paid by Check # 361134		02/16/2018	02/28/2018	02/28/2018		03/19/2018	166.66
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1		<u>\$166.66</u>
							Sub-Department 599 - MIH Special Project High Risk Totals	Invoice Transactions 1		<u>\$166.66</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 03/01/18 - 03/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 603 - Health Emergency Preparedness										
Account 53100 - Conferences and Meetings										
4526 - Fifth Third Bank	6776-KJS-1/18-0	Health - Fifth Third Bank	Paid by EFT # 45674		02/05/2018	02/09/2018	02/09/2018		03/05/2018	825.96
							Account 53100 - Conferences and Meetings Totals		Invoice Transactions 1	<u>\$825.96</u>
Account 53130 - General Association Dues										
4472 - Tom Schlueter	020818	Health - Mileage/NPHIC Dues January 2018	Paid by Check # 360988		02/08/2018	02/13/2018	02/13/2018		03/05/2018	75.00
							Account 53130 - General Association Dues Totals		Invoice Transactions 1	<u>\$75.00</u>
Account 60010 - Operating Supplies										
2946 - Arthur P O'Hara Inc	19519	Health - Tables	Paid by Check # 360846		02/16/2018	02/21/2018	02/21/2018		03/05/2018	4,172.40
							Account 60010 - Operating Supplies Totals		Invoice Transactions 1	<u>\$4,172.40</u>
Account 64000 - Telephone										
2579 - Xpedite Systems, LLC (Easylink Services)	1802750577	Helath - Blastfax	Paid by EFT # 45826		01/31/2018	02/13/2018	02/13/2018		03/05/2018	610.95
1057 - AT&T	6302640271/0218	Health - Monthly Phone Service	Paid by Check # 361026		02/10/2018	02/28/2018	02/28/2018		03/19/2018	293.08
2579 - Xpedite Systems, LLC (Easylink Services)	1803750577	Health - Blastfax	Paid by EFT # 46078		02/28/2018	03/07/2018	03/07/2018		03/19/2018	229.05
							Account 64000 - Telephone Totals		Invoice Transactions 3	<u>\$1,133.08</u>
							Sub-Department 603 - Health Emergency Preparedness Totals		Invoice Transactions 6	<u>\$6,206.44</u>
Sub-Department 604 - CH Health Promotion										
Account 53120 - Employee Mileage Expense										
9768 - Alexis Katzenbach	020518	Health - Mileage Reimbursement - January 2018	Paid by Check # 360934		02/05/2018	02/09/2018	02/09/2018		03/05/2018	11.45
4632 - Michael Isaacson	022118	Health - Mileage Reimbursement - December 2017/January 2018	Paid by EFT # 45958		02/21/2018	02/28/2018	02/28/2018		03/19/2018	79.57
4632 - Michael Isaacson	030118	Health - Mileage Reimbursement - February 2018	Paid by EFT # 45958		03/01/2018	03/02/2018	03/02/2018		03/19/2018	11.23
9768 - Alexis Katzenbach	030218	Health - Mileage Reimbursement - February 2018	Paid by Check # 361138		03/02/2018	03/08/2018	03/08/2018		03/19/2018	8.28
							Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 4	<u>\$110.53</u>
							Sub-Department 604 - CH Health Promotion Totals		Invoice Transactions 4	<u>\$110.53</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 03/01/18 - 03/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 350 - County Health											
Department 580 - Health											
Sub-Department 609 - Environment											
Account 52180 - Building Space Rental											
7525 - Burnidge Properties	3012018	Health - Elgin Office Space	Paid by Check # 361037		03/01/2018	03/01/2018	03/01/2018		03/19/2018	1,245.21	
								Account 52180 - Building Space Rental Totals		Invoice Transactions 1	<u>1,245.21</u>
Account 53110 - Employee Training											
4526 - Fifth Third Bank	6776-KJS-1/18-0	Health - Fifth Third Bank	Paid by EFT # 45674		02/05/2018	02/09/2018	02/09/2018		03/05/2018	1,187.94	
								Account 53110 - Employee Training Totals		Invoice Transactions 1	<u>1,187.94</u>
Account 53120 - Employee Mileage Expense											
11557 - Kristina Bowen	020218	Health - Mileage Reimbursement - January 2018	Paid by Check # 360851		02/02/2018	02/21/2018	02/21/2018		03/05/2018	26.73	
8791 - Juan Magana	020118	Health - Mileage Reimbursement - December 2017	Paid by Check # 360946		02/01/2018	02/09/2018	02/09/2018		03/05/2018	330.79	
8498 - Austin J Schramer	020618	Health - Mileage Reimbursement - January 2018	Paid by Check # 360989		02/06/2018	02/09/2018	02/09/2018		03/05/2018	165.35	
4641 - Liz Swanson	020518	Health - Mileage Reimbursement - January 2018	Paid by Check # 360994		02/05/2018	02/09/2018	02/09/2018		03/05/2018	20.89	
4680 - Maria E. Almanza	022718	Health - Mileage Reimbursement - January/February 2018	Paid by EFT # 45846		02/27/2018	03/02/2018	03/02/2018		03/19/2018	186.39	
8791 - Juan Magana	022618	Health - Mileage Reimbursement - January 2018	Paid by Check # 361149		02/26/2018	03/07/2018	03/07/2018		03/19/2018	63.77	
4342 - Neal Molnar	021518	Health - Mileage Reimbursement - January 2018	Paid by Check # 361159		02/15/2018	02/28/2018	02/28/2018		03/19/2018	63.79	
10354 - Erin Rauscher	030218	Health - Mileage Reimbursement - February 2018	Paid by Check # 361188		03/02/2018	03/09/2018	03/09/2018		03/19/2018	109.13	
8498 - Austin J Schramer	022618	Health - Mileage Reimbursement - February 2018	Paid by Check # 361199		02/26/2018	03/07/2018	03/07/2018		03/19/2018	96.73	
4641 - Liz Swanson	022618	Health - Mileage Reimbursement - January 2018	Paid by Check # 361215		02/26/2018	03/07/2018	03/07/2018		03/19/2018	13.64	
4499 - Sharon Verzal	022818	Health - Mileage Reimbursement - February 2018	Paid by EFT # 46067		02/28/2018	03/08/2018	03/08/2018		03/19/2018	73.05	
								Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 11	<u>1,150.26</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 03/01/18 - 03/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 609 - Environment										
Account 60010 - Operating Supplies										
8909 - Air Chek, Inc.	2311075	Health - Radon Test Kits	Paid by EFT # 45611		02/09/2018	02/21/2018	02/21/2018		03/05/2018	217.50
3578 - Warehouse Direct Office Products	3785129-0	Health - Calendars	Paid by EFT # 45821		02/02/2018	02/13/2018	02/13/2018		03/05/2018	95.53
							Account 60010 - Operating Supplies Totals	Invoice Transactions	2	<u>\$313.03</u>
							Sub-Department 609 - Environment Totals	Invoice Transactions	15	<u>\$3,896.44</u>
Sub-Department 611 - Fit For Kids										
Account 50150 - Contractual/Consulting Services										
11255 - Making Kane County Fit For Kids	1003	Health - Fit For Kids	Paid by EFT # 45987		02/28/2018	03/07/2018	03/07/2018		03/19/2018	25,000.00
							Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions	1	<u>\$25,000.00</u>
							Sub-Department 611 - Fit For Kids Totals	Invoice Transactions	1	<u>\$25,000.00</u>
Sub-Department 630 - Division of Health Promotion										
Account 60060 - Computer Software- Non Capital										
4526 - Fifth Third Bank	6776-KJS-1/18-0	Health - Fifth Third Bank	Paid by EFT # 45674		02/05/2018	02/09/2018	02/09/2018		03/05/2018	24.00
							Account 60060 - Computer Software- Non Capital Totals	Invoice Transactions	1	<u>\$24.00</u>
Account 63010 - Utilities- Electric										
1054 - ComEd	3591085016/02/18	Health - Utility Bill	Paid by Check # 361070		02/28/2018	03/07/2018	03/07/2018		03/19/2018	378.29
							Account 63010 - Utilities- Electric Totals	Invoice Transactions	1	<u>\$378.29</u>
							Sub-Department 630 - Division of Health Promotion Totals	Invoice Transactions	2	<u>\$402.29</u>
Sub-Department 631 - Division of Disease Prevention										
Account 53100 - Conferences and Meetings										
5500 - Rita Bednarz	030518	Health - Cornerstone Training - January 2018	Paid by Check # 361031		03/05/2018	03/09/2018	03/09/2018		03/19/2018	35.47
4351 - Cheryl Kane	030718	Health - Cornerstone Training - January 2018	Paid by Check # 361134		03/07/2018	03/09/2018	03/09/2018		03/19/2018	21.92
							Account 53100 - Conferences and Meetings Totals	Invoice Transactions	2	<u>\$57.39</u>
Account 53120 - Employee Mileage Expense										
4629 - Lori Sarro - Lowe	020718	Health - Mileage Reimbursement - February 2018	Paid by Check # 360987		02/07/2018	02/21/2018	02/21/2018		03/05/2018	16.35
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions	1	<u>\$16.35</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 03/01/18 - 03/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 631 - Division of Disease Prevention										
Account 60250 - Medical Supplies and Drugs										
8944 - Medline Industries, Inc.	1845056903	Health - Epi	Paid by EFT # 45995		02/21/2018	03/07/2018	03/07/2018		03/19/2018	31.77
							Account 60250 - Medical Supplies and Drugs Totals	Invoice Transactions 1		<u>\$31.77</u>
							Sub-Department 631 - Division of Disease Prevention Totals	Invoice Transactions 4		<u>\$105.51</u>
Sub-Department 635 - Vaccines For Children (VFC)										
Account 53120 - Employee Mileage Expense										
4351 - Cheryl Kane	021618	Health - Mileage Reimbursement - November/December 2017	Paid by Check # 361134		02/16/2018	02/28/2018	02/28/2018		03/19/2018	48.42
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1		<u>\$48.42</u>
							Sub-Department 635 - Vaccines For Children (VFC) Totals	Invoice Transactions 1		<u>\$48.42</u>
Sub-Department 639 - Community TB Program										
Account 50150 - Contractual/Consulting Services										
5445 - Pacific Interpreters	SIN102984	Health - Interpreting Services	Paid by EFT # 45759		01/31/2018	02/21/2018	02/21/2018		03/05/2018	88.50
5445 - Pacific Interpreters	MLI-024088	Health - Interpreting Services	Paid by EFT # 45759		02/08/2018	02/21/2018	02/21/2018		03/05/2018	(3.00)
10548 - World Wide Dictation Services of New York	1801131001	Health - Translation Services	Paid by EFT # 45825		01/31/2018	02/21/2018	02/21/2018		03/05/2018	86.40
1454 - Dreyer Medical Clinic	Mar 2018-V	Health - Dr. Verma - TB	Paid by EFT # 45901		03/01/2018	03/01/2018	03/01/2018		03/19/2018	2,000.00
							Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 4		<u>\$2,171.90</u>
Account 50470 - X-Rays										
1267 - Presence Mercy Medical Center (Provena)	KACOUAUR/020118	Health - Patient Accounts	Paid by Check # 360975		02/01/2018	02/21/2018	02/21/2018		03/05/2018	27.00
							Account 50470 - X-Rays Totals	Invoice Transactions 1		<u>\$27.00</u>
Account 53120 - Employee Mileage Expense										
4345 - Judith M. Zwart	021518	Health - Mileage reimbursement December 2017/Jan/Feb 2018	Paid by EFT # 45827		02/15/2018	02/21/2018	02/21/2018		03/05/2018	62.02
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1		<u>\$62.02</u>
Account 60010 - Operating Supplies										
11225 - Lise Hauser	022218	Health - Operating Supplies - February 2018	Paid by EFT # 45943		02/22/2018	02/28/2018	02/28/2018		03/19/2018	25.32
							Account 60010 - Operating Supplies Totals	Invoice Transactions 1		<u>\$25.32</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 03/01/18 - 03/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 639 - Community TB Program										
Account 60250 - Medical Supplies and Drugs										
8944 - Medline Industries, Inc.	1845056903	Health - Epi	Paid by EFT # 45995		02/21/2018	03/07/2018	03/07/2018		03/19/2018	11.16
							Account 60250 - Medical Supplies and Drugs Totals	Invoice Transactions 1		<u>\$11.16</u>
							Sub-Department 639 - Community TB Program Totals	Invoice Transactions 8		<u>\$2,297.40</u>
Sub-Department 648 - Chronic Disease & School Health										
Account 53100 - Conferences and Meetings										
4526 - Fifth Third Bank	6776-KJS-1/18-0	Health - Fifth Third Bank	Paid by EFT # 45674		02/05/2018	02/09/2018	02/09/2018		03/05/2018	150.00
							Account 53100 - Conferences and Meetings Totals	Invoice Transactions 1		<u>\$150.00</u>
Account 53120 - Employee Mileage Expense										
10998 - Leigha Griswold	020518	Health - Mileage Reimbursement - January 2018	Paid by EFT # 45692		02/05/2018	02/09/2018	02/09/2018		03/05/2018	7.09
9768 - Alexis Katzenbach	020518	Health - Mileage Reimbursement - January 2018	Paid by Check # 360934		02/05/2018	02/09/2018	02/09/2018		03/05/2018	8.61
4632 - Michael Isaacson	022118	Health - Mileage Reimbursement - December 2017/ January 2018	Paid by EFT # 45958		02/21/2018	02/28/2018	02/28/2018		03/19/2018	60.97
4632 - Michael Isaacson	030118	Health - Mileage Reimbursement - February 2018	Paid by EFT # 45958		03/01/2018	03/02/2018	03/02/2018		03/19/2018	7.85
9768 - Alexis Katzenbach	030218	Health - Mileage Reimbursement - February 2018	Paid by Check # 361138		03/02/2018	03/08/2018	03/08/2018		03/19/2018	8.61
4493 - Teresa Roman	030218	Health - Mileage Reimbursement - February 2018	Paid by Check # 361194		03/02/2018	03/08/2018	03/08/2018		03/19/2018	1.96
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 6		<u>\$95.09</u>
							Sub-Department 648 - Chronic Disease & School Health Totals	Invoice Transactions 7		<u>\$245.09</u>
Sub-Department 649 - Teen Pregnancy Grant Program										
Account 53120 - Employee Mileage Expense										
10998 - Leigha Griswold	020518	Health - Mileage Reimbursement - January 2018	Paid by EFT # 45692		02/05/2018	02/09/2018	02/09/2018		03/05/2018	8.72
10997 - Randy Paul Sundell	020518	Health - Mileage Reimbursement - January 2018	Paid by EFT # 45800		02/05/2018	02/09/2018	02/09/2018		03/05/2018	98.66



Public Health Accounts Payable by GL Distribution

Payment Date Range 03/01/18 - 03/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 649 - Teen Pregnancy Grant Program										
Account 53120 - Employee Mileage Expense										
4632 - Michael Isaacson	030118	Health - Mileage Reimbursement - February 2018	Paid by EFT # 45958		03/01/2018	03/02/2018	03/02/2018		03/19/2018	82.41
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 3		<u>\$189.79</u>
							Sub-Department 649 - Teen Pregnancy Grant Program Totals	Invoice Transactions 3		<u>\$189.79</u>
Sub-Department 652 - Healthiest Cities & Counties										
Account 50150 - Contractual/Consulting Services										
4526 - Fifth Third Bank	6776-KJS-1/18-0	Health - Fifth Third Bank	Paid by EFT # 45674		02/05/2018	02/09/2018	02/09/2018		03/05/2018	16.50
							Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 1		<u>\$16.50</u>
Account 53120 - Employee Mileage Expense										
4493 - Teresa Roman	020518	Health - Mileage Reimbursement - January 2018	Paid by Check # 360984		02/05/2018	02/09/2018	02/09/2018		03/05/2018	13.74
4493 - Teresa Roman	030218	Health - Mileage Reimbursement - February 2018	Paid by Check # 361194		03/02/2018	03/08/2018	03/08/2018		03/19/2018	9.16
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 2		<u>\$22.90</u>
Account 60010 - Operating Supplies										
4526 - Fifth Third Bank	6776-KJS-1/18-0	Health - Fifth Third Bank	Paid by EFT # 45674		02/05/2018	02/09/2018	02/09/2018		03/05/2018	121.49
							Account 60010 - Operating Supplies Totals	Invoice Transactions 1		<u>\$121.49</u>
							Sub-Department 652 - Healthiest Cities & Counties Totals	Invoice Transactions 4		<u>\$160.89</u>
Sub-Department 653 - IL Opioid OD Prevention Grant										
Account 60010 - Operating Supplies										
3578 - Warehouse Direct Office Products	3809127-0	Health - Pocket Folders	Paid by EFT # 46070		02/23/2018	03/01/2018	03/01/2018		03/19/2018	21.24
							Account 60010 - Operating Supplies Totals	Invoice Transactions 1		<u>\$21.24</u>
							Sub-Department 653 - IL Opioid OD Prevention Grant Totals	Invoice Transactions 1		<u>\$21.24</u>
							Department 580 - Health Totals	Invoice Transactions 90		<u>\$46,662.97</u>
							Fund 350 - County Health Totals	Invoice Transactions 90		<u>\$46,662.97</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 03/01/18 - 03/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 351 - Kane Kares										
Department 580 - Health										
Sub-Department 642 - Early Childhood Block Grant										
Account 53120 - Employee Mileage Expense										
10041 - Lisa Bloom	020118	Health - Mileage Reimbursement - January 2018	Paid by EFT # 45629		02/01/2018	02/09/2018	02/09/2018		03/05/2018	40.33
10523 - Heliana Hernandez	012918	Health - Mileage Reimbursement - January 2018	Paid by Check # 360916		01/29/2018	02/09/2018	02/09/2018		03/05/2018	39.14
4339 - Teresa A. Reyna	020718	Health - Mileage Reimbursement - January 2018	Paid by EFT # 45773		02/07/2018	02/21/2018	02/21/2018		03/05/2018	159.14
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions	3	<u>\$238.61</u>
							Sub-Department 642 - Early Childhood Block Grant Totals	Invoice Transactions	3	<u>\$238.61</u>
Sub-Department 644 - Maternal Infant Early Childhood										
Account 60010 - Operating Supplies										
4526 - Fifth Third Bank	6776-KJS-1/18-1	Health - Fifth Third Bank	Paid by EFT # 45674		02/05/2018	02/09/2018	02/09/2018		03/05/2018	225.00
							Account 60010 - Operating Supplies Totals	Invoice Transactions	1	<u>\$225.00</u>
							Sub-Department 644 - Maternal Infant Early Childhood Totals	Invoice Transactions	1	<u>\$225.00</u>
Sub-Department 646 - Riverboat- Kane Kares										
Account 52180 - Building Space Rental										
7525 - Burnidge Properties	3012018	Health - Elgin Office Space	Paid by Check # 361037		03/01/2018	03/01/2018	03/01/2018		03/19/2018	1,313.26
							Account 52180 - Building Space Rental Totals	Invoice Transactions	1	<u>\$1,313.26</u>
Account 53110 - Employee Training										
9761 - Regents of University of Colorado	AR-US149-2018213	Health - DANCE (Daisy)	Paid by EFT # 46018		02/13/2018	03/07/2018	03/07/2018		03/19/2018	60.00
							Account 53110 - Employee Training Totals	Invoice Transactions	1	<u>\$60.00</u>
Account 60010 - Operating Supplies										
3578 - Warehouse Direct Office Products	3798594-0	Health - Self Seal Mailer #2 8 1/2x12 Golden Brown	Paid by EFT # 45821		02/14/2018	02/21/2018	02/21/2018		03/05/2018	36.41
							Account 60010 - Operating Supplies Totals	Invoice Transactions	1	<u>\$36.41</u>
							Sub-Department 646 - Riverboat- Kane Kares Totals	Invoice Transactions	3	<u>\$1,409.67</u>
							Department 580 - Health Totals	Invoice Transactions	7	<u>\$1,873.28</u>
							Fund 351 - Kane Kares Totals	Invoice Transactions	7	<u>\$1,873.28</u>
							Grand Totals	Invoice Transactions	138	<u>\$54,701.53</u>



Health Department By Account Classification

Through 03/31/18
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 350 - County Health									
REVENUE									
Property Taxes	1,972,455.00	.00	1,972,455.00	.00	.00	.00	1,972,455.00	0	.00
Other Taxes	.00	.00	.00	.00	.00	.00	.00	+++	.00
Licenses and Permits	1,203,183.00	.00	1,203,183.00	107,520.73	.00	1,037,383.92	165,799.08	86	1,031,976.05
Grants	2,013,887.00	.00	2,013,887.00	83,857.39	.00	682,188.09	1,331,698.91	34	160,178.93
Charges for Services	105,450.00	.00	105,450.00	9,356.27	.00	26,310.50	79,139.50	25	14,848.00
Reimbursements	51,100.00	.00	51,100.00	105.00	.00	953.24	50,146.76	2	20,691.67
Interest Revenue	19,178.00	.00	19,178.00	.00	.00	5,905.19	13,272.81	31	16,663.90
Other	.00	.00	.00	11,325.00	.00	11,396.40	(11,396.40)	+++	199.88
Transfers In	25,000.00	.00	25,000.00	.00	.00	25,000.00	.00	100	78,000.00
Cash on Hand	453,784.00	.00	453,784.00	.00	.00	.00	453,784.00	0	.00
REVENUE TOTALS	\$5,844,037.00	\$0.00	\$5,844,037.00	\$212,164.39	\$0.00	\$1,789,137.34	\$4,054,899.66	31%	\$1,322,558.43
EXPENSE									
Personnel Services- Salaries & Wages	3,279,965.00	.00	3,279,965.00	204,055.43	.00	920,586.25	2,359,378.75	28	918,187.20
Personnel Services- Employee Benefits	1,359,821.00	.00	1,359,821.00	75,646.97	.00	323,785.82	1,036,035.18	24	327,404.99
Contractual Services	743,539.00	.00	743,539.00	37,416.40	14,922.96	115,546.95	613,069.09	18	85,615.55
Commodities	400,712.00	.00	400,712.00	2,031.52	79,577.26	30,743.98	290,390.76	28	22,344.13
Capital	60,000.00	.00	60,000.00	.00	.00	.00	60,000.00	0	.00
Transfers Out	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$5,844,037.00	\$0.00	\$5,844,037.00	\$319,150.32	\$94,500.22	\$1,390,663.00	\$4,358,873.78	25%	\$1,353,551.87
Fund 350 - County Health Totals									
REVENUE TOTALS	5,844,037.00	.00	5,844,037.00	212,164.39	.00	1,789,137.34	4,054,899.66	31%	1,322,558.43
EXPENSE TOTALS	5,844,037.00	.00	5,844,037.00	319,150.32	94,500.22	1,390,663.00	4,358,873.78	25%	1,353,551.87
Fund 350 - County Health Totals	\$0.00	\$0.00	\$0.00	(\$106,985.93)	(\$94,500.22)	\$398,474.34	(\$303,974.12)		(\$30,993.44)
Fund 351 - Kane Kares									
REVENUE									
Grants	359,324.00	.00	359,324.00	25,872.96	.00	139,146.75	220,177.25	39	25,964.64
Reimbursements	.00	.00	.00	.00	.00	.00	.00	+++	.00
Interest Revenue	1,000.00	.00	1,000.00	.00	.00	639.73	360.27	64	2,210.83
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers In	188,145.00	.00	188,145.00	.00	.00	188,145.00	.00	100	188,145.00
Cash on Hand	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$548,469.00	\$0.00	\$548,469.00	\$25,872.96	\$0.00	\$327,931.48	\$220,537.52	60%	\$216,320.47
EXPENSE									
Personnel Services- Salaries & Wages	317,563.00	.00	317,563.00	23,515.65	.00	100,067.92	217,495.08	32	103,507.68
Personnel Services- Employee Benefits	158,076.00	.00	158,076.00	9,518.42	.00	38,489.21	119,586.79	24	48,572.86
Contractual Services	64,827.00	.00	64,827.00	2,211.30	30.00	7,038.30	57,758.70	11	11,707.85
Commodities	8,003.00	.00	8,003.00	.00	.00	1,438.14	6,564.86	18	8,205.18
Capital	.00	.00	.00	.00	.00	.00	.00	+++	.00



Health Department By Account Classification

Through 03/31/18
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 351 - Kane Kares									
EXPENSE TOTALS	\$548,469.00	\$0.00	\$548,469.00	\$35,245.37	\$30.00	\$147,033.57	\$401,405.43	27%	\$171,993.57
Fund 351 - Kane Kares Totals									
REVENUE TOTALS	548,469.00	.00	548,469.00	25,872.96	.00	327,931.48	220,537.52	60%	216,320.47
EXPENSE TOTALS	548,469.00	.00	548,469.00	35,245.37	30.00	147,033.57	401,405.43	27%	171,993.57
Fund 351 - Kane Kares Totals	\$0.00	\$0.00	\$0.00	(\$9,372.41)	(\$30.00)	\$180,897.91	(\$180,867.91)		\$44,326.90
Grand Totals									
REVENUE TOTALS	6,392,506.00	.00	6,392,506.00	238,037.35	.00	2,117,068.82	4,275,437.18	33%	1,538,878.90
EXPENSE TOTALS	6,392,506.00	.00	6,392,506.00	354,395.69	94,530.22	1,537,696.57	4,760,279.21	26%	1,525,545.44
Grand Totals	\$0.00	\$0.00	\$0.00	(\$116,358.34)	(\$94,530.22)	\$579,372.25	(\$484,842.03)		\$13,333.46

**Kane County Purchasing Card Information
Public Health Committee
March 2018 Statement**

500 ANIMAL CONTROL DEPARTMENT

<i>Transaction Date</i>	<i>Merchant Name</i>	<i>Additional Information</i>	<i>Transaction Amount</i>
03/15/2018	WM SUPERCENTER #5352	BATAVIA	1.68
03/15/2018	PETSMART # 0429	GENEVA	16.49
03/20/2018	NOTARIES.COM	8004221555	76.95
04/02/2018	MENARDS BATAVIA IL	BATAVIA	54.61
04/03/2018	ANTECH DIAGNOSTICS	08005421151	117.55
<i>Department Total</i>			267.28

510 EMERGENCY MANAGEMENT

<i>Transaction Date</i>	<i>Merchant Name</i>	<i>Additional Information</i>	<i>Transaction Amount</i>
03/08/2018	SAMS CLUB #4942	ELGIN	79.84
03/09/2018	BEN MEADOWS	800-2416401	83.63
03/12/2018	WEB NETWORKSOLUTIONS	888-6429675	53.98
03/20/2018	DEL CITY	800-6544757	199.31
03/27/2018	PAYPAL LEPC	4029357733	250.00
03/28/2018	ETRAILER	08002988924	161.33
<i>Department Total</i>			828.09

580 HEALTH DEPARTMENT

<i>Transaction Date</i>	<i>Merchant Name</i>	<i>Additional Information</i>	<i>Transaction Amount</i>
03/06/2018	PAYPAL BATAVIAMAIN	4029357733	35.00
03/06/2018	PAYPAL BATAVIAMAIN	4029357733	35.00
03/07/2018	SAMSCLUB.COM	888-746-7726	87.38
03/07/2018	MIDWEST AWARDS CORPORA	630-8982333	30.00
03/07/2018	NACCHO	02027835550	580.00
03/08/2018	AMERICAN AIRLINES	08004337300	324.59
03/08/2018	FOX VALLEY PARK DISTRI	AURORA	50.00
03/09/2018	PAYPAL COMPANEROSE	4029357733	50.00
03/09/2018	PANERA BREAD #204009	AURORA	14.99
03/09/2018	THERMOWORKS INC	08017567705	298.99
03/10/2018	4TE IDFPF SFEE	866-290-5400	3.53
03/10/2018	4TE IDFPF SFEE	866-290-5400	3.53
03/10/2018	4TE IDFPF SFEE	866-290-5400	3.53
03/10/2018	4TE IDFPF SFEE	866-290-5400	3.53
03/10/2018	4TE IL PROF LICENSE FE	217-557-6763	150.00

**Kane County Purchasing Card Information
Public Health Committee
March 2018 Statement**

03/10/2018	4TE IL PROF LICENSE FE	217-557-6763	150.00
03/10/2018	4TE IDFPF SFEE	866-290-5400	3.53
03/10/2018	4TE IL PROF LICENSE FE	217-557-6763	150.00
03/10/2018	4TE IL PROF LICENSE FE	217-557-6763	150.00
03/10/2018	4TE IL PROF LICENSE FE	217-557-6763	150.00
03/12/2018	AICPA AICPA	888-777-7077	659.00
03/12/2018	PAYPAL COMPANEROSE	4029357733	50.00
03/12/2018	WM SUPERCENTER #4405	AURORA	57.62
03/13/2018	AICPA AICPA	888-777-7077	106.25
03/13/2018	AICPA AICPA	888-777-7077	75.00
03/13/2018	FINANCIAL ACCOUNTING F	203-847-0700	605.00
03/15/2018	BC.BASECAMP 1266481	3122815333	24.00
03/15/2018	4TE IDFPF SFEE	866-290-5400	3.53
03/15/2018	4TE IDFPF SFEE	866-290-5400	3.53
03/15/2018	4TE IDFPF SFEE	866-290-5400	3.53
03/15/2018	4TE IDFPF SFEE	866-290-5400	3.53
03/15/2018	4TE IDFPF SFEE	866-290-5400	3.53
03/15/2018	4TE IL PROF LICENSE FE	217-557-6763	150.00
03/15/2018	4TE IL PROF LICENSE FE	217-557-6763	150.00
03/15/2018	4TE IL PROF LICENSE FE	217-557-6763	150.00
03/15/2018	4TE IL PROF LICENSE FE	217-557-6763	150.00
03/15/2018	4TE IL PROF LICENSE FE	217-557-6763	150.00
03/17/2018	FACEBK WEWGSDSZ92	MENLO PARK	50.00
03/17/2018	NATIONAL PEN CO LLC	08586753000	74.54
03/17/2018	NATIONAL PEN CO LLC	08586753000	53.90
03/19/2018	GOVERNMENT FINANCE OFF	CHICAGO	150.00
03/20/2018	DISCOUNT ID	5035970960	138.36
03/20/2018	DICKSON UNIGAGE INC	6305634220	464.51
03/20/2018	QUICKSERIES PUBLISHING	9545841606	2,373.76
03/20/2018	PROPAC INC	N CHARLESTON	2,548.46
03/20/2018	WM SUPERCENTER #4405	AURORA	19.53
03/20/2018	SLIDEROCKET SOFTWARE	415-436-9134	20.00
03/21/2018	WAL-MART #4405	AURORA	43.77
03/21/2018	PANERA BREAD #204028	OSWEGO	72.36
03/21/2018	U.S. PLASTIC CORPORATI	419-228-2242	465.12

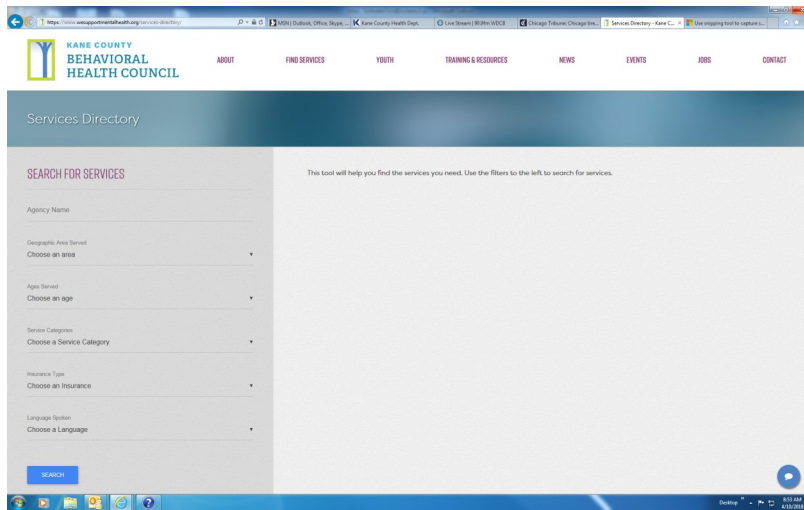
**Kane County Purchasing Card Information
Public Health Committee
March 2018 Statement**

03/21/2018	AMAZON.COM AMZN.COM/BI	AMZN.COM/BILL	559.98
03/23/2018	BAUDVILLE INC.	08007280888	313.93
03/23/2018	BB YWCA ELGIN	ELGIN	33.00
03/24/2018	AMAZON MKTPLACE PMTS	AMZN.COM/BILL	850.00
03/24/2018	FACEBK 2JNJUDSZ92	MENLO PARK	250.00
03/25/2018	AMAZON.COM AMZN.COM/BI	AMZN.COM/BILL	159.98
03/26/2018	CKE JAKE S BAGELS AN 2	AURORA	71.98
03/27/2018	OF MANAGEMENT ACCTS	8006384427	230.00
03/28/2018	AIRPORT SHUTTLE	NEW ORLEANS	44.00
03/28/2018	WHITESIDE COUNTY COMMU	ROCK FALLS	300.00
03/29/2018	WM SUPERCENTER #4405	AURORA	97.05
03/30/2018	IIT TOUCHNET	312-567-3332	360.00
03/31/2018	FACEBK QRR35E22A2	MENLO PARK	339.32
04/02/2018	PANERA BREAD #204028/2	06305547996	310.26
<i>Department Total</i>			15,011.93
<i>Committee Total</i>			16,107.30



Essential Service No. 7

[Help people receive health services](#)

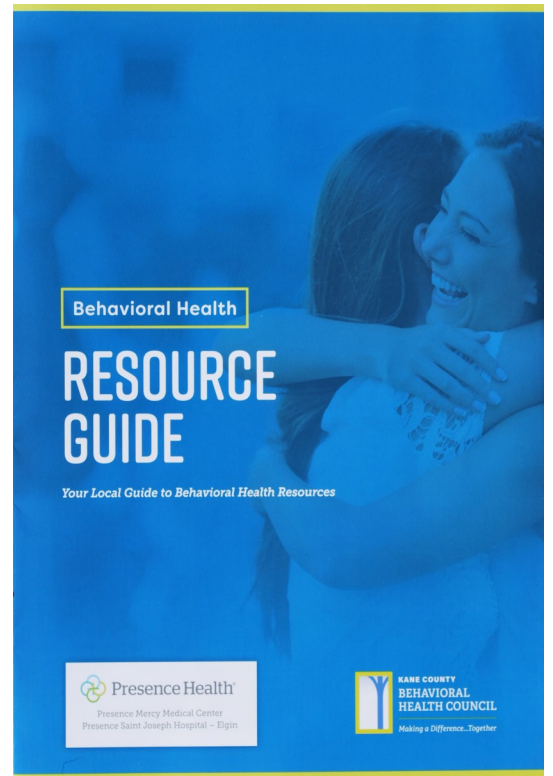


May is Mental Health Month



New!! Web portal provides access to behavioral health services in Kane County

When someone is seeking behavioral health services, they don't want to waste time surfing the internet, Googling this, searching for that, trying to find the right agency in the right location for the issue they are facing. To address this need, the Kane County Behavioral Health Council developed a new feature for its [website](#). The site now has an interactive portal that is designed to connect residents with Kane County behavioral health agencies. Behavioral Health is a priority issue in Kane County's Community Health Improvement Plan (CHIP).



Ten essential services of Public Health

1. Monitor health status and understand health issues facing the community
2. Protect people from health problems and health hazards
3. Give people the information they need to make healthy choices
4. Engage the community to identify and solve health problems
5. Develop public health policies and plans
6. Enforce public health laws and regulations
7. Help people receive health services
8. Maintain a competent public health workforce
9. Evaluate and improve programs and interventions
10. Contribute to and apply the evidence base of public health

Departmental Statistics: www.kanehealth.com/phc.htm

Essential Service No. 4

Engage the community to identify and solve health problems

TOBACCO
~~eighteen~~ **twenty-one**



City of Aurora adopts Tobacco 21

Thank you to [City of Aurora, IL, Government](#) for prioritizing the health of our youth. On March 27, the Aurora City Council voted to raise the age to purchase tobacco and vaping products from age 18 to 21 by a unanimous vote of all twelve aldermen. Aurora has joined more than 18 other municipalities in Illinois on the Tobacco 21 movement! So far, nearly 300 cities in 19 states have done the same. To learn more about Tobacco 21 visit [KaneQuits.com](#).

Essential Service No. 5

Develop public health policies and plans



Kane County Community Health Assessment Presentation and Prioritization

CHA presentation

Over the past several months Professional Research Consultants (PRC) has been working to conduct a Community Health Assessment (CHA) throughout Kane County. The presentation and prioritization session will take place on **May 10**. Community leaders representing various sectors of Kane County will attend. PRC will present the top areas of opportunity that have emerged from the health assessment. The final CHA report will then be used to define and guide the [Community Health Improvement Plan \(CHIP\)](#).



HOW HEALTHY IS OUR COUNTY?

2018 COUNTY HEALTH RANKINGS & ROADMAPS

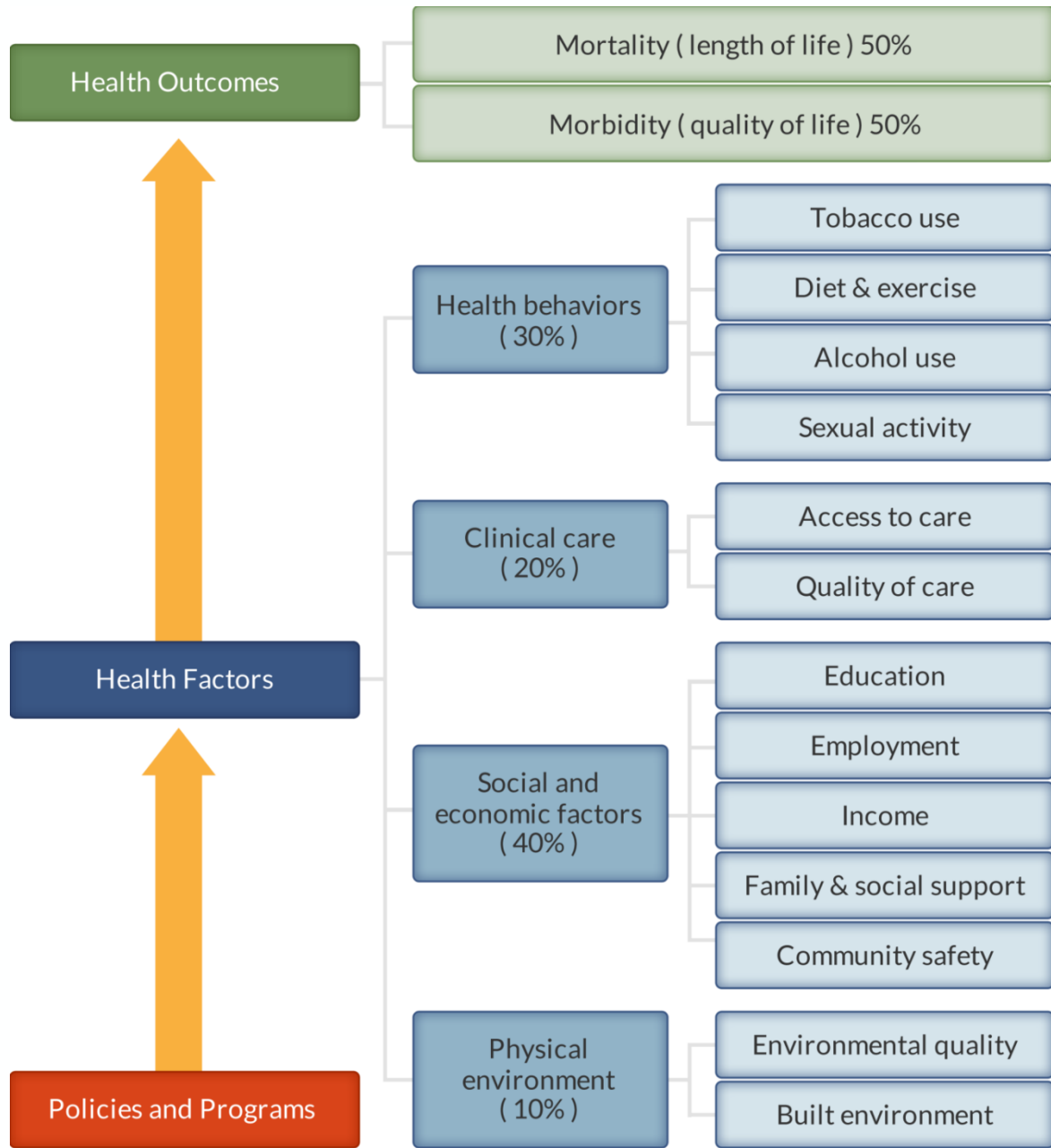
Barbara Jeffers
Executive Director
Kane County Health Department
April 18, 2018





WHY COUNTY HEALTH RANKINGS?

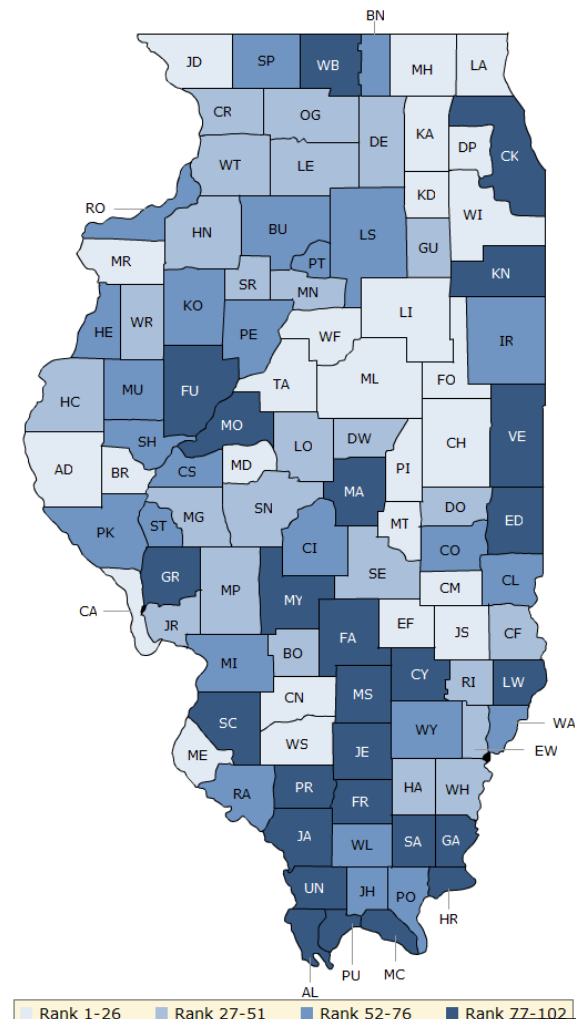
- ▶ Where we live matters to our health
- ▶ The *Rankings* helps counties see where they are doing well and where they are not, so they can make changes to improve health.
- ▶ Health is everyone's responsibility






HOW DID WE DO IN 2018?

*Kane County is
7th of 102
IL Counties*





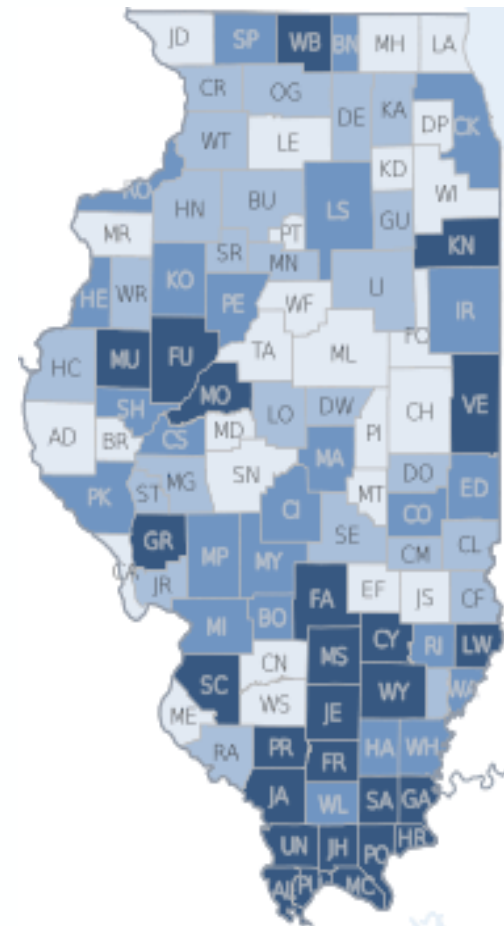
HOW DO WE COMPARE WITH NEIGHBORING COUNTIES?

HEALTH OUTCOMES RANK	COUNTY
1	DuPage
2	Kendall
3	Jo Daviess
4	Monroe
5	McHenry
6	Brown
 7	KANE
8	Clinton
9	Will
10	Lake



2018 Health Factors

**Kane
County
30
out of
102
Counties**



RANK 1 - 26 27 - 51 52 - 76 77 - 102 NOT RANKED (NR)



HEALTH FACTORS COMPARISONS

	2017	2018
HEALTH BEHAVIORS	2	2
CLINICAL CARE	70	92
SOCIAL & ECONOMIC FACTORS	34	32
PHYSICAL ENVIRONMENT	100	100



WHAT THE DATA TELLS US

- ▶ The *County Health Rankings* continue to show us that where we live matters to our health.
- ▶ The *Rankings* serve as an easy-to-use health snapshot of the many factors that influence health and help community leaders identify areas where improvement is needed.
- ▶ Improving health is everyone's business.



Next Steps: Health in All Policies

Take health with you

Consider how each project, policy, plan will impact the health of your residents

How will you maximize the health promoting factors of each project, policy or plan?



FOR MORE INFORMATION:

www.countyhealthrankings.org

www.kanehealth.com





RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorizing Exception to the County Financial Policies Regarding Personnel Hiring and Replacements

Committee Flow: Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

Contact: Barbara Jeffers, 630.444.3124

Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$33,734 - \$37,968 (2)
If not budgeted, explain funding source:	

Summary:

The Community Health Specialist II: Environmental Health Practitioner positions are responsible for protecting the residents of Kane County from diseases and environmental exposures. Responsibilities include:

- Food-borne illness investigations and inspections to stop the spread of illness
- Investigations of non-food-borne resident complaints to improve health and food safety practices that prevent disease
- Inspections of the current 2,267 restaurants and other food establishments in Kane County
- Assisting restaurants and other food establishments to create safe and healthy plans for opening or changing their establishments in compliance with all Kane County and Illinois local food codes
- Assisting restaurants in creating plans for safe, healthy processes for preparing food in compliance with all Kane County and Illinois local food codes
- Well and Septic plan reviews and inspections
- Tanning inspections
- Property maintenance and open burning investigations
- Enforcement of violations and education to assist establishments and contractors to comply
- Training for vendors, contractors, and food establishments

The Executive Director of the Kane County Health Department is requesting an exception to the hiring moratorium to replace two vacancies that will have a negative operational impact on the community and the Departments ability to successfully manage operations and carry out its mission.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZING EXCEPTION TO THE COUNTY FINANCIAL POLICIES REGARDING PERSONNEL HIRING AND REPLACEMENTS

WHEREAS, on July 11, 2017 the Kane County Board had deemed it necessary to adopt by Resolution a moratorium on the hiring of new County personnel and the replacement of existing or future personnel vacancies unless grant-funded; and

WHEREAS, the Kane County Health Department requires replacing two Community Health Specialist II: Environmental Health Practitioner positions in order to provide required public health inspections and environmental investigations and services; and

WHEREAS, current staffing levels for management of the Department's Environmental Health staff have fallen below those approved due to the resignation of a Community Health Specialist II: Environmental Health Practitioner and a retirement of a Community Health Specialist II: Environmental Health Practitioner; and

WHEREAS, the non-exempt Community Health Specialist II: Environmental Health Practitioner position with a salary range of Thirty-Three Thousand, Seven Hundred Thirty-Four Dollars (\$33,734) through Thirty-Seven Thousand, Nine Hundred Sixty-Eight Dollars (\$37,968) for both has been included in the FY 18 budget and therefore passage of this resolution does not require a budget amendment for fiscal year 2018; and

WHEREAS, the Executive Director of the Kane County Health Department is requesting the Kane County Board allow an exception to the hiring moratorium, as the continuance of a shortage of staff will have a negative operational impact on the Department's ability to carry out its mission.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman thereof allow the Kane County Health Department to hire two replacements to fill both vacant Community Health Specialist II: Environmental Health Practitioner positions within the Department.

Line Item	Line Item Description	Was Personnel/Item/Service approved in original budget or a subsequent budget revision?	Are funds currently available for this Personnel/Item/Service in the specific line item?	If funds are not currently available in the specified line item, where are the funds available?
350.580.630.40000	Salaries & Wages	Yes	Yes	Yes

Passed by the Kane County Board on May 8, 2018.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:

18-05 Hiring CHSII



Animal Control

Fiscal Year to Date 03/31/18

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
REVENUE										
Department 500 - Animal Control										
Sub-Department 000 - Revenues										
<i>Charges for Services</i>										
34580	Registration and Tag Fees	830,000.00	.00	830,000.00	63,167.64	.00	253,229.44	576,770.56	31	251,919.00
34590	Animal Transportation Fees	2,000.00	.00	2,000.00	50.00	.00	370.00	1,630.00	18	460.00
34600	Animal Pickup Fees	6,000.00	.00	6,000.00	825.00	.00	2,100.00	3,900.00	35	760.00
34610	Impound Fees	1,500.00	.00	1,500.00	.00	.00	35.00	1,465.00	2	180.00
34620	Adoption Fees	6,000.00	.00	6,000.00	1,100.00	.00	3,195.00	2,805.00	53	1,725.00
34630	Microchip Fees	800.00	.00	800.00	90.00	.00	210.00	590.00	26	60.00
<i>Charges for Services Totals</i>		\$846,300.00	\$0.00	\$846,300.00	\$65,232.64	\$0.00	\$259,139.44	\$587,160.56	31%	\$255,104.00
<i>Fines</i>										
36100	Court Fines	1,000.00	.00	1,000.00	.00	.00	1,635.14	(635.14)	164	135.00
<i>Fines Totals</i>		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,635.14	(\$635.14)	164%	\$135.00
<i>Reimbursements</i>										
37230	Service Reimbursements	10,000.00	.00	10,000.00	700.00	.00	1,660.00	8,340.00	17	1,300.00
37900	Miscellaneous Reimbursement	.00	.00	.00	.00	.00	100.00	(100.00)	+++	.00
<i>Reimbursements Totals</i>		\$10,000.00	\$0.00	\$10,000.00	\$700.00	\$0.00	\$1,760.00	\$8,240.00	18%	\$1,300.00
<i>Interest Revenue</i>										
38000	Investment Income	2,600.00	.00	2,600.00	.00	.00	537.02	2,062.98	21	1,577.80
<i>Interest Revenue Totals</i>		\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$537.02	\$2,062.98	21%	\$1,577.80
<i>Other</i>										
38520	General Donations	600.00	.00	600.00	10.00	.00	250.00	350.00	42	528.00
38900	Miscellaneous Other	503.00	.00	503.00	.00	.00	160.00	343.00	32	140.00
<i>Other Totals</i>		\$1,103.00	\$0.00	\$1,103.00	\$10.00	\$0.00	\$410.00	\$693.00	37%	\$668.00
Sub-Department 000 - Revenues Totals		\$861,003.00	\$0.00	\$861,003.00	\$65,942.64	\$0.00	\$263,481.60	\$597,521.40	31%	\$258,784.80
Department 500 - Animal Control Totals		\$861,003.00	\$0.00	\$861,003.00	\$65,942.64	\$0.00	\$263,481.60	\$597,521.40	31%	\$258,784.80
REVENUE TOTALS		\$861,003.00	\$0.00	\$861,003.00	\$65,942.64	\$0.00	\$263,481.60	\$597,521.40	31%	\$258,784.80
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
<i>Personnel Services- Salaries & Wages</i>										
40000	Salaries and Wages	408,180.00	.00	408,180.00	30,279.27	.00	136,441.32	271,738.68	33	134,629.10
40200	Overtime Salaries	18,049.00	.00	18,049.00	1,757.90	.00	7,787.37	10,261.63	43	6,171.12
<i>Personnel Services- Salaries & Wages Totals</i>		\$426,229.00	\$0.00	\$426,229.00	\$32,037.17	\$0.00	\$144,228.69	\$282,000.31	34%	\$140,800.22
<i>Personnel Services- Employee Benefits</i>										
45000	Healthcare Contribution	67,174.00	.00	67,174.00	6,261.86	.00	24,962.84	42,211.16	37	21,606.93
45009	Healthcare Subsidy	.00	.00	.00	(251.72)	.00	(1,026.70)	1,026.70	+++	(1,038.58)
45010	Dental Contribution	2,679.00	.00	2,679.00	220.08	.00	876.63	1,802.37	33	813.89
45019	Dental Subsidy	.00	.00	.00	.00	.00	(9.26)	9.26	+++	(25.63)



Animal Control

Fiscal Year to Date 03/31/18

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
<i>Personnel Services- Employee Benefits</i>										
45100	FICA/SS Contribution	32,607.00	.00	32,607.00	2,344.38	.00	10,615.26	21,991.74	33	10,450.11
45200	IMRF Contribution	40,407.00	.00	40,407.00	2,849.17	.00	13,240.50	27,166.50	33	13,169.40
<i>Personnel Services- Employee Benefits Totals</i>		\$142,867.00	\$0.00	\$142,867.00	\$11,423.77	\$0.00	\$48,659.27	\$94,207.73	34%	\$44,976.12
<i>Contractual Services</i>										
50150	Contractual/Consulting Services	45,000.00	.00	45,000.00	.00	.00	4,000.00	41,000.00	9	6,200.00
50180	Veterinarian Services	8,000.00	.00	8,000.00	284.31	.00	1,600.30	6,399.70	20	2,235.69
50340	Software Licensing Cost	9,600.00	.00	9,600.00	.00	.00	.00	9,600.00	0	.00
50380	Cremation Services	500.00	.00	500.00	.00	.00	150.00	350.00	30	150.00
52000	Disposal and Water Softener Svcs	1,300.00	.00	1,300.00	125.44	.00	376.32	923.68	29	297.32
52010	Janitorial Services	4,000.00	.00	4,000.00	298.80	.00	597.60	3,402.40	15	542.80
52020	Repairs and Maintenance- Roads	2,260.00	.00	2,260.00	.00	.00	.00	2,260.00	0	550.00
52110	Repairs and Maint- Buildings	15,474.00	.00	15,474.00	851.19	.00	2,607.66	12,866.34	17	737.52
52120	Repairs and Maint- Grounds	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	947.50
52130	Repairs and Maint- Computers	8,000.00	.00	8,000.00	.00	.00	.00	8,000.00	0	.00
52140	Repairs and Maint- Copiers	8,000.00	.00	8,000.00	24.39	.00	126.63	7,873.37	2	.00
52150	Repairs and Maint- Comm Equip	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	.00
52160	Repairs and Maint- Equipment	8,000.00	.00	8,000.00	.00	.00	332.32	7,667.68	4	4,022.03
52230	Repairs and Maint- Vehicles	5,500.00	.00	5,500.00	342.08	.00	436.33	5,063.67	8	951.66
53000	Liability Insurance	7,784.00	.00	7,784.00	.00	.00	.00	7,784.00	0	.00
53010	Workers Compensation	8,817.00	.00	8,817.00	.00	.00	.00	8,817.00	0	.00
53020	Unemployment Claims	572.00	.00	572.00	.00	.00	.00	572.00	0	.00
53040	General Advertising	3,000.00	.00	3,000.00	.00	.00	55.43	2,944.57	2	.00
53060	General Printing	800.00	.00	800.00	.00	.00	.00	800.00	0	.00
53100	Conferences and Meetings	3,000.00	.00	3,000.00	.00	.00	44.28	2,955.72	1	.00
53110	Employee Training	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	3,415.00
53120	Employee Mileage Expense	1,000.00	.00	1,000.00	.00	.00	13.30	986.70	1	50.68
53130	General Association Dues	1,000.00	.00	1,000.00	625.10	.00	775.10	224.90	78	425.00
53170	Employee Medical Expense	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	3,200.00
55000	Miscellaneous Contractual Exp	500.00	.00	500.00	.00	.00	.00	500.00	0	.00
<i>Contractual Services Totals</i>		\$161,107.00	\$0.00	\$161,107.00	\$2,551.31	\$0.00	\$11,115.27	\$149,991.73	7%	\$23,725.20
<i>Commodities</i>										
60000	Office Supplies	3,000.00	.00	3,000.00	47.52	2,125.77	684.50	189.73	94	420.53
60010	Operating Supplies	15,000.00	.00	15,000.00	743.88	.00	6,946.94	8,053.06	46	5,412.58
60100	Utilities- Water	2,800.00	.00	2,800.00	.00	.00	530.01	2,269.99	19	872.62
60140	Animal Care Supplies	10,000.00	.00	10,000.00	50.55	.00	411.49	9,588.51	4	951.07
60160	Cleaning Supplies	5,000.00	.00	5,000.00	588.00	.00	1,078.74	3,921.26	22	163.68



Animal Control

Fiscal Year to Date 03/31/18

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
<i>Commodities</i>										
60210	Uniform Supplies	4,000.00	.00	4,000.00	50.00	.00	50.00	3,950.00	1	220.60
60250	Medical Supplies and Drugs	9,000.00	.00	9,000.00	.00	.00	1,527.27	7,472.73	17	1,925.38
63000	Utilities- Natural Gas	8,000.00	.00	8,000.00	833.42	.00	2,674.16	5,325.84	33	2,744.63
63010	Utilities- Electric	10,000.00	.00	10,000.00	.00	.00	1,401.74	8,598.26	14	2,197.85
63040	Fuel- Vehicles	7,000.00	.00	7,000.00	1,606.99	.00	1,606.99	5,393.01	23	1,355.07
64000	Telephone	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0	.00
	<i>Commodities Totals</i>	\$83,800.00	\$0.00	\$83,800.00	\$3,920.36	\$2,125.77	\$16,911.84	\$64,762.39	23%	\$16,264.01
<i>Capital</i>										
70070	Automotive Equipment	47,000.00	.00	47,000.00	.00	.00	.00	47,000.00	0	21,314.00
	<i>Capital Totals</i>	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$47,000.00	0%	\$21,314.00
	Sub-Department 500 - Animal Control Totals	\$861,003.00	\$0.00	\$861,003.00	\$49,932.61	\$2,125.77	\$220,915.07	\$637,962.16	26%	\$247,079.55
	Department 500 - Animal Control Totals	\$861,003.00	\$0.00	\$861,003.00	\$49,932.61	\$2,125.77	\$220,915.07	\$637,962.16	26%	\$247,079.55
	EXPENSE TOTALS	\$861,003.00	\$0.00	\$861,003.00	\$49,932.61	\$2,125.77	\$220,915.07	\$637,962.16	26%	\$247,079.55
Fund 290 - Animal Control Totals										
	REVENUE TOTALS	861,003.00	.00	861,003.00	65,942.64	.00	263,481.60	597,521.40	31%	258,784.80
	EXPENSE TOTALS	861,003.00	.00	861,003.00	49,932.61	2,125.77	220,915.07	637,962.16	26%	247,079.55
Fund 290 - Animal Control Totals		\$0.00	\$0.00	\$0.00	\$16,010.03	(\$2,125.77)	\$42,566.53	(\$40,440.76)		\$11,705.25
Grand Totals										
	REVENUE TOTALS	861,003.00	.00	861,003.00	65,942.64	.00	263,481.60	597,521.40	31%	258,784.80
	EXPENSE TOTALS	861,003.00	.00	861,003.00	49,932.61	2,125.77	220,915.07	637,962.16	26%	247,079.55
	Grand Totals	\$0.00	\$0.00	\$0.00	\$16,010.03	(\$2,125.77)	\$42,566.53	(\$40,440.76)		\$11,705.25



4060 KESLINGER ROAD, GENEVA, IL 60134 - PH: 630.232.3555, FAX: 630.232.3585

Kane County Animal Control

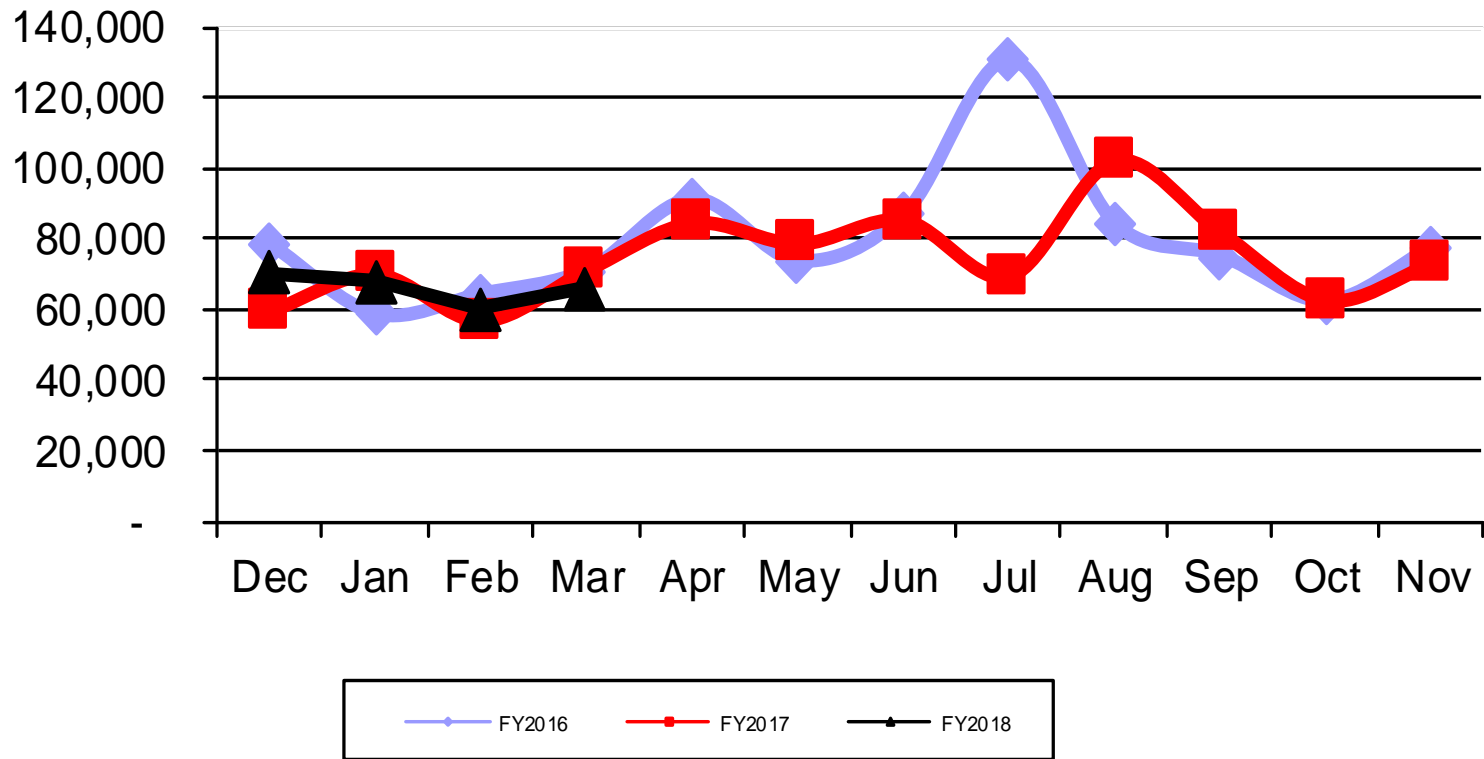
Mon, Wed, & Fri 8:30A - 4:30P | Tues & Thurs 8:30A - 6:00P | Sat 9:00 A - 12:00p | Closed Holidays
ANIMAL CONTROL WARDEN ON CALL 24 HOURS A DAY FOR EMERGENCIES

Animal Control's Monthly Financial Status

For The Month Ended March 31, 2018

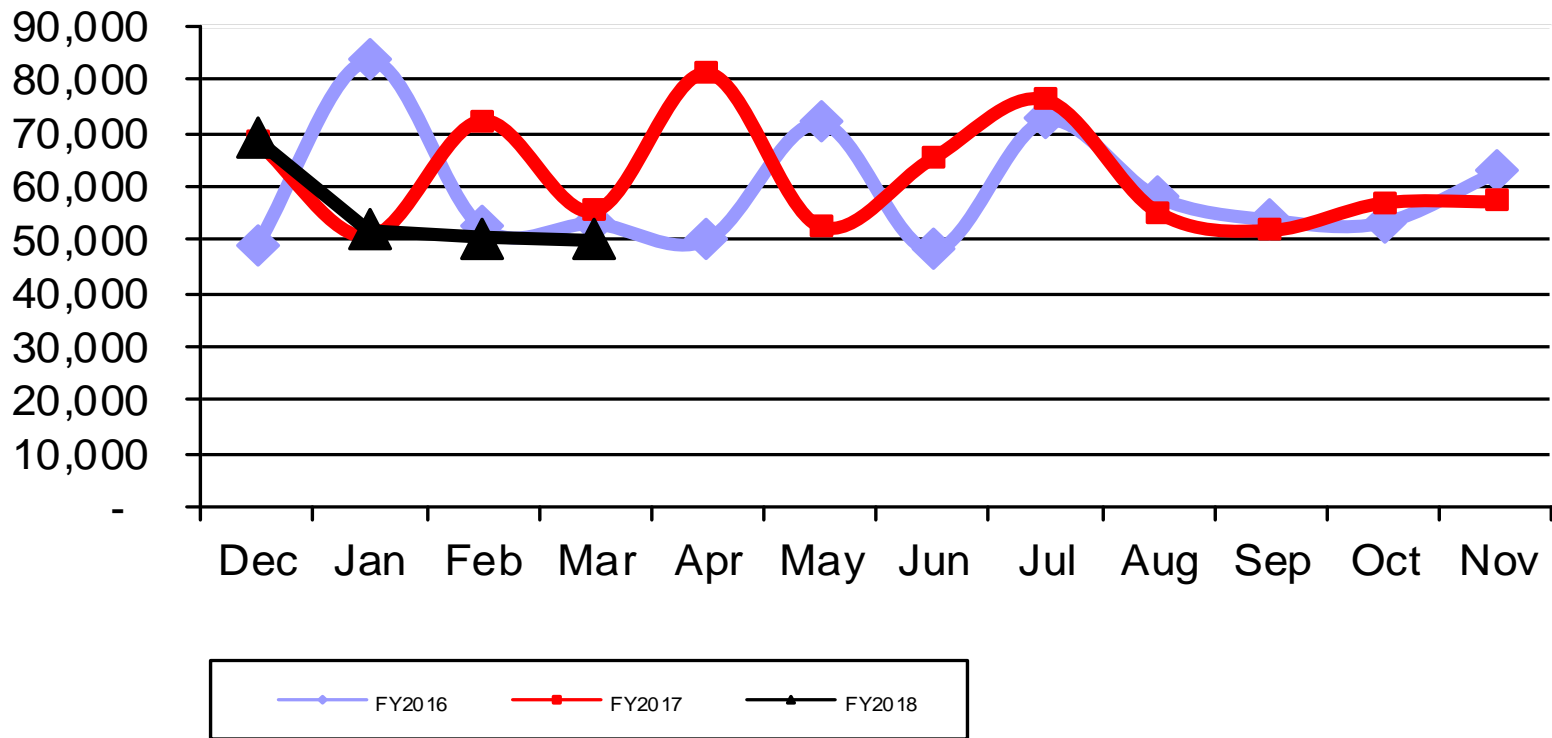
**Brett Youngsteadt
Administrator**

**Prepared By:
Kinnell J. Snowden**



Revenue for March 2016, 2017 and 2018 is \$70,833, \$71,464 and \$65,943 respectively.

Total Revenue



March 2016, 2017 and 2018 is \$53,243, \$55,494 and \$49,933 respectively.

Total Expense

Report of Kane County Animal Control - April, 2018

Number of Tags Purchased	Mar-2018		Mar-2017		Fiscal Year 2018		Fiscal Year 2017	
	YTD		YTD		YTD		YTD	
1 Year Dog	917		1,974		3,691		6,025	
Cat	167		799		686		2,736	
Ferret	0		0		0		0	
3 Year Dog	2,118		930		8,015		3,217	
Cat	962		155		4,356		513	
Tags Issued FREE	428		303		1,754		1,086	
Replacement Tags	2		2		2		8	
TOTAL NUMBER OF TAGS ISSUED	4,594		4,163		18,504		13,585	

Bite Reports	Mar-2018		Mar-2017		Fiscal Year 2018		Fiscal Year 2017	
	YTD		YTD		YTD		YTD	
Total Reports Received	84		64		262		241	
Cats	17		5		37		37	
Dogs	62		55		196		179	
Other	5		4		29		25	
Strays (Dog & Cat Biters)	18		8		51		44	
Specimens Sent to State Lab	9		11		44		43	

Shelter Activity	Mar-2018		Mar-2017		Fiscal Year 2018		Fiscal Year 2017	
	YTD		YTD		YTD		YTD	
Total Animals Admitted	51		28		128		101	
Cats	8		8		26		21	
Dogs	32		19		79		64	
Other	11		1		23		16	
Animals Adopted	9		6		38		25	
Animals Reclaimed	21		14		41		34	
Animals Transferred (Rescued)	4		0		8		20	
Total Animals Euthanized	13		9		34		47	
Cats	0		7		4		14	
Dogs	2		1		10		18	
Other	11		1		20		15	
Average Length of Stay (Days)	1.81		2.29		14.55		11.11	

Reasons for Euthanasia	Mar-2018		Mar-2017		Fiscal Year 2018		Fiscal Year 2017	
	Cat	Dog	Cat	Dog	Cat	Dog	Cat	Dog
<i>(Categories Per Maddie's Fund Euthanasia Definitions)</i>								
Behavior- Treatable	0	0	0	0	0	0	0	0
Behavior - Untreatable	0	2	0	1	1	7	5	11
Sick - Treatable	0	0	0	0	0	0	0	0
Sick - Untreatable	0	0	7	0	3	3	9	7
Healthy/Resources	0	0	0	0	0	0	0	0
Total	0	2	7	1	4	10	14	18

Kane County Animal Control

2018 Microchip and Rabies Vaccine Clinic

Kane County Animal Control will be hosting its yearly Microchip and Rabies vaccine clinic for dogs and cats. We will be offering 1 year rabies vaccines and microchips. No appointment is necessary to take part in this clinic. It is required that all residents of Kane County purchase a registration tag at the time the rabies vaccine is administered. All animals must be controlled on a leash or carrier while at the clinic or waiting to be seen.



LOCATION:

4060 Keslinger Rd., Geneva, IL 60134

COST:

1 Year Rabies Vaccine and Registration Tag

Neutered \$20.00

Non-Neutered \$35.00

Seniors/Rabies Vaccination ONLY \$10.00

Microchip \$15.00

DATES:

Wednesday April 25th, 2018 4:30pm-7:00pm

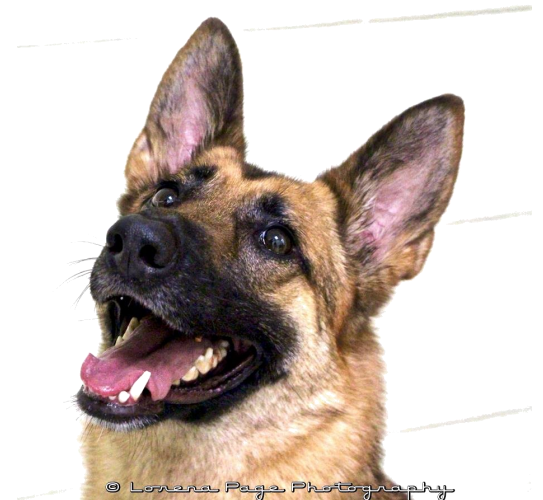
Wednesday May 23rd, 2018 4:30pm-7:00pm

Saturday June 30th, 2018 10:00am-1:00pm

Saturday August 4th, 2018 10:00am-1:00pm

Wednesday September 19th, 2018 4:30pm-7:00pm

Wednesday October 17th, 2018 4:30pm-7:00pm



*All forms of payment will be accepted. If paying by credit or debit card there will be a 2.45% fee added to your purchase. All owners **MUST** verify that their animal has **NOT** bitten anyone in the past 10 days. An adult, over 18 years of age, **MUST** be present and handle the animal. If your pet requires a muzzle it must be provided by the owner and put on prior to entering the clinic.*



COUNTY of KANE
OFFICE of EMERGENCY MANAGEMENT

Donald H. Bryant
Director



719 South Batavia Ave.
Geneva, Illinois, 60134
Emergency: (630) 208-8911
Office: (630) 232-5985
FAX: (630) 232-7408

TO: Members of the Public Health Committee
FROM: Director Donald Bryant
SUBJECT: Monthly Report for April 2018
Date: April 18, 2018
CC:

The cities of Aurora and Naperville recently received a grant from the Department of Homeland Security to develop a plan to respond to a complex coordinated terrorist attack within the two communities. The OEM was invited to participate in an interagency planning group, facilitated by FEMA, to prepare participants for a multi-jurisdictional workshop scheduled for June which will begin the development of a full scale exercise to test the plans that will be developed.

Also this month staff attended the Midwest Emergency Preparedness & Response Conference held in Rockford. This conference was designed to help participant's better understand the important changes in emergency management and regulatory updates which included environmental health and safety issues.

The conference culminated with a tabletop exercise for a pipeline incident involving flammable liquids to local hazardous materials plans.

Finally, staff attended the IEMA sponsored "Emergency Operations Center Management and Operations" class. This two day course is designed to examine the role, design, and functions of the Emergency Operations Center (EOC) and their relationships as components of a multi-agency coordination system.

The course also focused on the coordination between the Incident Commander in the field and the decision making processes that take place in an EOC environment.

Emergency Management Volunteer Group Activity Report FY 2018

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total Hours	Ave Hours
Severe Weather	0.00	0.00	6.00	0.00									6.00	1.50
Assist to KCSO	10.75	42.45	0.00	28.25									81.45	20.36
Assist to Other Agency	23.00	18.25	1.75	121.00									164.00	41.00
Agency Training	62.00	121.75	34.50	134.50									352.75	88.19
Admin & Maintenance	144.75	185.25	87.75	205.50									623.25	155.81

Monthly Manhours

FY 2018	240.50	367.70	130.00	489.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.45	
Average 1998 - 2017	353.69	422.03	508.65	536.36	675.75	656.82	786.58	762.76	708.95	587.72	540.71	458.56	6,998.58	583.22

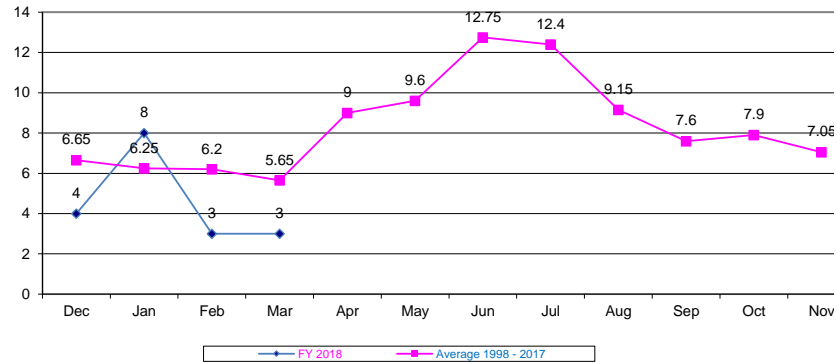
Number of Call Outs

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total	Average
FY 2018	4	8	3	3									18	5
Average 1998 - 2017	6.65	6.25	6.2	5.65	9	9.6	12.75	12.4	9.15	7.6	7.9	7.05	100.2	8

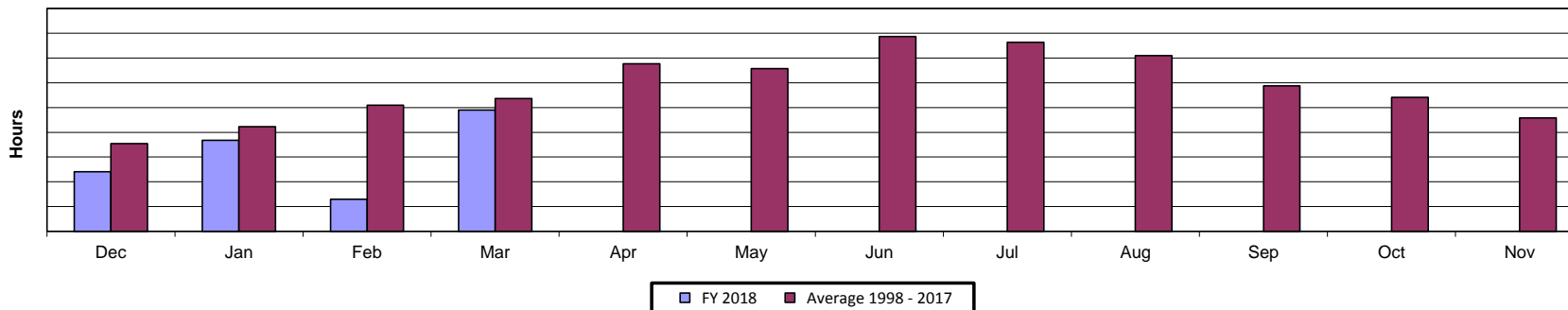
Year to Date Comparison by Activity



Agency Call-Outs



FY 2018 Volunteer Manhours vs Monthly Average



OEM Callout Breakdown

Date	Called by	Paged Out	Where / What	We assisted with:	Area Assisted:
Emergency Response					
3/5/18	Kane County Sheriff	10:05	Accident at Rathbone and S. Lake St.	Traffic Control	Aurora Twp.
3/17/18	Will County EMA	7:00	Search and Recovery at Mallard Lake Forest Preserve	Search and Rescue	DuPage County
3/31/18	Kane County Sheriff	10:39	Accident at Rt 47 and Beith	Traffic Control	Campton Twp.

Total for Call Out's 3

Planned Event

3/20/18	Kane County Clerk	18:30	Election night at Building B; ECC; 540 Randall	Traffic Control and Lighting
---------	-------------------	-------	--	------------------------------

Total for all assistance 4

OEM Assistance Locations

2017

December 2017 January 2018 February March April May June July August September October November FY Total

Communities

Algonquin															0
Aurora															0
Barrington Hills															0
Bartlett															0
Batavia															0
Big Rock															0
Burlington															0
Campton Hills															0
Carpentersville		1													1
East Dundee															0
Elburn															0
Elgin															0
Geneva		1													1
Gilberts															0
Hampshire	2	1													3
Hoffman Estates															0
Huntley															0
Kaneville															0
Lily Lake															0
Maple Park															0
Montgomery															0
North Aurora															0
Pingree Grove															0
Sleepy Hollow															0
South Elgin															0
St. Charles															0
Sugar Grove															0
Virgil															0
Wayne															0
West Dundee															0

Townships

Aurora				1											1
Batavia		3													3
Big Rock	2		1												3
Blackberry		1													1
Burlington		1													1
Campton				1											1
Dundee															0
Elgin															0
Geneva															0
Hampshire															0
Kaneville															0
Plato															0
Rutland															0
St. Charles			1												1
Sugar Grove															0
Virgil															0

County-wide			1												1
-------------	--	--	---	--	--	--	--	--	--	--	--	--	--	--	---

Assist Another County Office				1											1
------------------------------	--	--	--	---	--	--	--	--	--	--	--	--	--	--	---

Boon County															0
Cook County															0
DeKalb County															0
DuPage County				1											1
Kendall County															0
McHenry County															0
Will County															0

Monthly Total	4	8	3	4	0	0	0	0	0	0	0	0	0	0	19
---------------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	----

Calls for Assistance & Details